

WEDNESDAY, 8 JULY 2020

**TO: THE EXECUTIVE BOARD MEMBER FOR CULTURE,
 SPORT AND TOURISM**

I HEREBY SUMMON YOU TO ATTEND A **VIRTUAL MEETING OF THE EXECUTIVE BOARD MEMBER DECISIONS MEETING FOR CULTURE, SPORT AND TOURISM** WHICH WILL BE HELD AT **10.00 AM, ON WEDNESDAY, 15TH JULY, 2020**, FOR THE TRANSACTION OF THE BUSINESS OUTLINED ON THE ATTACHED AGENDA.

Wendy Walters

CHIEF EXECUTIVE



PLEASE RECYCLE

Democratic Officer:	Martin S. Davies
Telephone (direct line):	01267 224059
E-Mail:	MSDavies@carmarthenshire.gov.uk

Wendy Walters Prif Weithredwr, *Chief Executive*,
 Neuadd y Sir, Caerfyrddin. SA31 1JP
 County Hall, Carmarthen. SA31 1JP

A G E N D A

- 1. DECLARATIONS OF PERSONAL INTEREST.**
- 2. DECISION RECORD - 15TH JANUARY, 2020.** 3 - 4
- 3. LEISURE CHARGES 2020-21.** 5 - 58

Note:- The press and public are not entitled to attend the meeting. The decision record will be published normally within 3 working days.

EXECUTIVE BOARD MEMBER DECISIONS MEETING FOR CULTURE, SPORT AND TOURISM

WEDNESDAY, 15 January 2020

PRESENT: Councillor: P. Hughes-Griffiths (Executive Board Member).

The following officers were in attendance:

H Parsons, Assistant Marketing & Media Manager
K. Thomas, Democratic Services Officer

Regeneration Meeting Room, County Hall, Carmarthen, SA31 1JP. - 10.00 - 10.22 am

1. DECLARATIONS OF PERSONAL INTEREST

There were no declarations of personal interest.

2. DECISION RECORD - 17TH DECEMBER, 2019

RESOLVED that the decision record of the meeting held on the 17th December, 2019 be signed as a correct record.

3. EVENT SUPPORT FUND APPLICATIONS

The Executive Board Member considered a report providing details of applications received for financial assistance from the Event Support Scheme for both the 2019/20 and 2020/21 financial years which had been assessed in accordance with the scheme’s criteria.

The Assistant Marketing and Media Officer referred to the application submitted for the Carmarthen Welsh Week and advised that subsequent to the preparation of the report a meeting had been held with the event organisers which included discussions on the preparation of an event marketing plan to target areas to the east of Carmarthenshire. As a result of those discussions, it was being recommended that should the Executive Board Member approve the application, the grant be increased by an extra £500 to £1250 to help fund the cost of the marketing plan.

It was noted that subject to approval of the current applications the sum of £19,602 had been committed from the £20,000 allocation for 2019/20 and £2,500 from the £20,000 allocation for 2020/21

RESOLVED that the following applications for assistance from the Event Support Scheme be approved, subject to the terms and conditions indicated in the criteria for the fund:-

Event	Amount
Carmarthen Welsh Week, February 2020 (2019/20 scheme)	£1250
Hwyl Llandeilo Lit Fest, April 2020.(2020/21 scheme)	£1,500

EXECUTIVE BOARD MEMBER

DATE

DATE: 15TH JULY 2020

Executive Board Member:	Portfolio:
Cllr. Peter Hughes-Griffiths	CULTURE, SPORT & TOURISM

LEISURE CHARGES 2020-21

Recommendations / key decisions required:

- To approve the attached Leisure charges framework report.

Reasons:

- The draft charges report was presented to Community Scrutiny Committee on the 16th January, as part of the full budget consultation and construction process for 2020/21.
- Full Council signs off the final budget for 2020/21.
- EBM sign off is required for the final version of the detailed charges report.

Directorate Communities Name of Head of Service: Ian Jones Report Author: Richard Stradling	Designation: Head of Leisure Business & Projects Manager	Tel No. 01267 228309 01267 228393 E Mail Address: IJones@carmarthenshire.gov.uk RStradling@carmarthenshire.gov.uk
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Declaration of Personal Interest (if any):

Dispensation Granted to Make Decision (if any):

DECISION MADE:

Signed: _____ **DATE:** _____

EXECUTIVE BOARD MEMBER

The following section will be completed by the Democratic Services Officer in attendance at the meeting

Recommendation of Officer adopted	YES / NO
Recommendation of the Officer was adopted subject to the amendment(s) and reason(s) specified:	
Reason(s) why the Officer's recommendation was not adopted:	

EXECUTIVE SUMMARY
EXECUTIVE BOARD MEMBER DECISION MEETING
FOR CULTURE, SPORT & TOURISM
DATE: 15th JULY, 2020

LEISURE CHARGES 2020-21

Introduction:

This report details charges for 2020-21, comprising:

- Cultural Services (Arts and Theatre venues)
- Sports & Leisure venues (Leisure Centres & swimming pools)
- Outdoor Recreation (Country Parks, including the Millennium Coastal Park; Pendine Beach car park; and Pendine Outdoor Education Centre)

Rationale

Factors taken into consideration for the annual charges review are:

- Corporate income and charging policy
- Previous years' charges
- Corporate income targets and inflation
- *Demand / usage trends
- Comparative charges in neighbouring authorities and facilities
- Council's business / social objectives
- Performance of venues in previous years
- Three-year business / budget planning process
- Implications of capital investments
- *Current economic climate
- Energy costs and projections
- Charges are upper thresholds and may be discounted, with approval from 2 service officer and the Head of Service

****N.B. The sign-off for this report has been delayed due to the unprecedented outbreak of Covid-19 and it's impact across the World. As such, it must be appreciated that charges for this year, will have to reflect the availability of services and facilities as government guidelines dictate and social distancing measures allow.***

For example, we are looking to apply a Fine Amnesty for Library returns, aligned with national sector policy on this matter. It is proposed as part of the council's covid19 recovery planning, that users who have overdue books will be able to return them free of charge to any Carmarthenshire library from 1st July 2020 until 31st March 2021. The amnesty on fines will apply to all Carmarthenshire library books and non-book items – it is also proposed to wipe/cancel historical charges allowing for lapsed users to return as service users. The initiative is aimed at ensuring everyone has access to free library services across

Carmarthenshire, removing barriers to joining and service utilisation.

Given the dynamic nature of managing the pandemic, it is proposed that this year's charging report be used as a core framework for charges that allows managers to work from in applying associated season or annual membership and general charges, applying the principle of adjustments being agreed and signed off by 2 senior service officers and the HoS to ensure accountability and flexibility.

Format of report

Where charges differ significantly from previous year, an explanation is provided. Charges are rounded up / down to nearest 10p.

DETAILED REPORT ATTACHED?

YES – copy of charges report

IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report :

Signed: Ian Jones

Head of Leisure

Policy and Crime & Disorder	Legal	Finance	ICT	Risk Management Issues	Organisational Development	Physical Assets
NONE	NONE	YES	NONE	NONE	NONE	YES

3. Finance

The attached charges report form part of the income generating plan for the leisure division for 2020-21.

It is acknowledged that multiple factors will play a part in the service's ability to charge and generate income this financial year, and probably next. With staff being furloughed and loss of income claims to be resolved, regular monitoring throughout the year will assist in delivering a best possible financial return for these services by year end.

SPJ

CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below

Signed: Ian Jones

Head of Leisure

1. Scrutiny Committee – Community Scrutiny committee, date tbc.

2. Local Member(s) - N/A

3. Community / Town Council - N/A

4. Relevant Partners - N/A

5. Staff Side Representatives and other Organisations - N/A

Section 100D Local Government Act, 1972 – Access to Information
List of Background Papers used in the preparation of this report:

[Corporate income and charging policy - March 2017](#)

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CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges unless stated otherwise

2018/19 Actual £	2019/20 Budget £	2020/21 Budget £	Business Unit	Service Provided	2019/20 Charge Levied £	2020/21 Proposed Charge £	Comments
64,095	51,733	52,767	COUNTRY PARKS Pembrey Country Park				
			Riding Centre (Leased)	Riding Centre tacked horses			Livery tenant has 2 comps then all other staff & visitors pay
			Park hire				
			Events Field (old archery site)	Daily hire of: full field Weekly hire rate: full field	500.00 2500.00	500.00 2500.00	Rental charge will be applied for activities that do not come under the event bracket (below), for example: weddings; private functions; experiential marketing; caravan rallies with the appropriate insurances etc (in the hire agreement it will state the maximum number of campers for each field).
			Monk's Head Field	Charity rates Daily hire of: full field Weekly hire rate: full field	750.00 4500.00	750.00 4500.00	
			Medium Area of Land	Daily Hire Size to be agreed	300.00	300.00	
			Small area of land	Daily Hire Size to be agreed	150.00	200.00	
			Major Events within the Park this classifies as event footfall of over 5,000	Rates negotiable depending on scale and location of event			Charge set by Senior Outdoor Rec Manager, Events Manager and Event Co-ordinator to maximise events income taking into account the following (examples): size of event, area required, event profile, expected visitor numbers, disruption, time of year, the additional work required from the service, how well established or new event, charitable or commercial etc. Charge may also include park entry and/or participant entry fee
			Events within the park organised by an external organiser (less than 5,000 footfall)	Commercial	Park entry to be charged per vehicle plus £2 per entrant	2.40	
				Charity/Non profit etc	Park entry to be charged per vehicle	Park entry to be charged per vehicle	New charge for events - with a footfall of less than 5000 people.
			Hourly Staff rate for External Events	Member of the team to help with external events	£27 per hour	£27 per hour	Charge to cover staff time before, during or after an event
			Events run by the events team within the park throughout the year	Price per ticket	Max ticket price of £10 per head	Max price of £20 per head	Price will be dependant on event type and costs, which will be covered in event plan
				Tradestands at events	Trade stands max £50 per day, Food stalls max £100	Max price £50 per day food stalls max £200 per day	
			Guided Walks	Guided Walks for groups with Rangers	£54 for half a day	Max Price of £10 per head	Max number of 35 per ranger
			Fencing hire			£2 per unit	
			Bins			General waste £20 per bin, Recycling £9 Glass £12	

CHARGING DIGEST - Leisure

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2018/19 Actual £	2019/20 Budget £	2020/21 Budget £	Business Unit	Service Provided	2019/20 Charge Levied £	2020/21 Proposed Charge £	Comments
			Commercial (Filming)	Full Day filming	500.00	500.00	Plus any rent for field etc
			Staff Service (Filming support)	Promoting the park in a positive manner Hourly Rate per Team member	See comments £27 per hour	£27 per hour	Discretionary by Senior Manager Manage public, enviromental and film crew assistance fees to be agreed by a small group of officers as above
			Bushcraft activites		Adults Max £25 per day	Max £50 per day	New activity offering at all Country Parks, activity run by rangers
			Bushcraft activites		Children Max £10 per day	Max £25 per day	New activity offering at all Country Parks, activity run by rangers
			Conference Facilities		Max price of £100 per day	Max price of £100 per day	Room Hire charge only F&B offering will be etc
			Team Building Activities		Max price of £25 per person per day	Max £50 per day	New
			Birthday Party activites		Max £10 per child per head minimum of 10 children	Max £25 per head	New
			MCP field hire / events	Eisteddfod Fields hire			
				Daily hire of: Full Site (3 Fields)	500.00	500.00	Rental charge will be applied for activities that do not come under the event bracket for example weddings, private functions, experiential marketing,circus etc. Fee can be negotiated for larger events as per events charges for PCP
				Weekly hire rate: Full Site (3 Fields)	2500.00	2500.00	
				Charity rates			
				Daily hire of: Full Site (3 Fields)			
				Weekly hire rate: Full Site (3 Fields)			
				Event non commerical	Car parking	Car Parking	
				Events commerical	Car parking plus £2 per participant	Carparking plus £2.40 per head	
			North Dock	North Dock events hire	£25 per hour	£25 per hour	Cannot guarantee exclusivity
370,967	323,368	329,836	PCP Caravan and camp site (CCC)	upgraded facilities for 2019/20 season			
				Full Season (with electric)	1900.00	1940.00	1st March to 31st October
				Full Season (non electric)	1200.00	1230.00	1st March to 31st October
				Full Season (with Electric) Returning Customers	To be discontinued	15.00	1st March to 31st October
				Full Season (non Electric) Returning Customers	To be discontinued		1st March to 31st march
				Full season serviced plot	2300.00	2350.00	New offering
				Summer Season (with electric)	770.00	790.00	six weeks school holidays
				Summer Season (non electric)	550.00	550.00	six weeks school holidays

CHARGING DIGEST - Leisure

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2018/19 Actual £	2019/20 Budget £	2020/21 Budget £	Business Unit	Service Provided	2019/20 Charge Levied £	2020/21 Proposed Charge £	Comments
			PCP General Camping	Daily rate peak periods (with electric)	23.00	25.00	April -September 5th
				Daily rate peak periods (non electric)	20.00	21.00	April -September 5th
				Daily rate off-peak (with electric)	19.00	23.00	March and September 5th -1st Nov
				Daily rate off-peak (non electric)	17.00	19.00	March and September 5th -1st Nov
				Serviced Peak	26.00	28.00	April -September 5th
				Serviced off peak	23.00	25.00	March and September 5th -1st Nov
				Cyclists/Walkers Peak	10.00	10.00	No Vehicle 1 man tent
				Cyclists/walkers off peak	7.50	7.50	No Vehicle 1 man tent
				Extra Vehicle	5.50	5.50	
				Per Extra Adult	5.00	5.00	
				Group bookings (bona fide charitable organisations e.g. Scouts, guides, church groups etc)	3.00	3.00	Off Peak only. Other times of year field hire will apply
				Rallies that are in fields across the Country Park minimum charge for 10 units, must sign Rally Agreement and have relevant insurances	£12 per unit (new charge)	£12 per unit or £3 vacant caravans	Marshalls/deputy marshals for rallies of 20+caravans stay free of charge.
				Non-electric Pods		Maximum charge of £80	New charge for 2020
				Pitches for Seasonal Campsite staff (Site Wardens)	Free of Charge	Free of charge	Wardens to stay on site to provide 24 hour security/maintenance. New Warden's cabin being installed
			Pitches for journalists and media positively promoting PCP	Senior Manager Discretion	Senior Manager Discretion	Signed by HOS	
			Beach access				
				Beach Key Fob Entry	£50 PER YEAR	£50 PER YEAR	Fisherman permit required
			Memorial Bench				
				Brompton Seat	929.88	929.88	Available in MCP, PCP and LLO
				Grafton Seat	1249.42	1249.42	

CHARGING DIGEST - Leisure

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2018/19 Actual £	2019/20 Budget £	2020/21 Budget £	Business Unit	Service Provided	2019/20 Charge Levied £	2020/21 Proposed Charge £	Comments
2,600	2,353	2,400	Llyn Llech Owain	Catering			franchise in park
4,481	4,701	4,795	Millennium Coastal Park	Catering			Catering franchises along MCP
76,443	119,807	122,203	Burry Port Harbour				Charges now set by Burry Port Marina Ltd who have taken over the running of the Harbour since April 2018.
26,450	19,158	19,541	Catering				
18,022	30,359	30,967	Discovery Centre Catering				Building being leased to private operator for 2019/20

Food And Beverage. All menu items, specials and offers to be signed off by 3 Managers from outdoor recreation.

Due to the commercial market that Outdoor Recreation facilities operate within, it will be necessary to set offers at relevant times in the year and set 'bolt-on' options to allow customers that purchase selected combinations of products pre-set discounts. Where this is the case, this will require approval by 2 Member of the Outdoor Recreation Management Team, Which will be minuted and consistent.

CHARGING DIGEST - Leisure

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2018/19 Actual £	2019/20 Budget £	2020/21 Budget £	Business Unit	Service Provided	2019/20 Charge Levied £	2020/21 Proposed Charge £	Comments
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CHARGING DIGEST - Leisure

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2018/19 Actual £	2019/20 Budget £	2020/21 Budget £	Business Unit	Service Provided	2019/20 Charge Levied £	2020/21 Proposed Charge £	Comments
55,746	48,311	49,277	Ski Slope	Recreational Skiing			
				Adult - Rec Ski	13.10	13.00	
				Junior - Rec Ski	0.00	9.00	
				Adult - Own Equipment	9.50	10.00	
				Junior - Own Equipment	7.40	7.50	
				Student	8.40	8.50	
				Race Club		7.50	
73,001	85,234	86,939		7 day consecutive pass rec ski child		35.00	All Charges have been reviewed by evaluation of other premises and feedback from customers. Historically annual charges have made the Ski Instruction no inline with market pricing
				7 day consecutive pass rec ski adult		40.00	
				3 month pass for rec ski Jan, Feb March Child		150.00	
				3 month pass for rec ski Jan, Feb March Adult		170.00	
				Instruction			
				Adult Lesson	17.80	18.00	
				Junior Lesson	11.60	12.00	
				Adult Group Coaching Club	New offering for 2020	20.00	
				Kids Club	0.00	8.50	
				Kids Club block booking of 6 weeks		40.00	
				Ski Party		10.00	
				Adult Party	10.50	10.50	
				Junior Party	7.40	7.50	
22,406	12,350	12,597		Junior School Group	62.90	66.00	Group of 12 students amount
				Extra person for Group	0.00	5.50	
				Private Lesson 1 person	39.80	35.00	50mins + 30 min practice
				Private Lesson 2 people	56.60	50.00	1 hr + practice
				Private Lesson 3 people	73.30	65.00	1 hr + practice
				Private Lesson 4 people	90.10	80.00	1 hr + practice
				Private Lesson 5 people	0.00	95.00	1 hr + practice
				Private Lesson 6 people	123.60	110.00	1 hr + practice
				Adaptive Ski session		6.00	Part of the Ski 4 all group
				Adaptive ski private lesson		18.00	
				Passport to Ski Lessons			

CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges unless stated otherwise

2018/19 Actual £	2019/20 Budget £	2020/21 Budget £	Business Unit	Service Provided	2019/20 Charge Levied £	2020/21 Proposed Charge £	Comments
74,232	81,612	83,244		Under 16 P2S 6 week course		60.00	New option 1 hour lesson
				Over 16 P2S 6 week course		90.00	New option 1 hour lesson
				Private 1-2-1 P2S 6 Week course		180.00	
				Shop & servicing of equipment			
				Custom foot beds		60.00	
				Ski Servicing Full		35.00	
				Ski Servicing basic		25.00	
				Footbeds		45.00	
				Ski & Boot Hire		5.00	
				Slope Hire			
				All day both slopes		600.00	
				Slope hire full day		450.00	
				Slope hire half day		300.00	
				Slope hire 1 hour		100.00	
				Cycle Hire			
				2 hours - Adult	8.40	8.50	Reduced from 3hrs hire to 2hrs
				2 hours - Child	5.30	5.50	New charge
				4 hours - Adult	10.50	10.50	New charge
				4 hours - Child	7.40	7.50	New charge
				1 day - Adult	16.80	17.00	
				1 day - Child	10.50	11.00	
				Trailer	5.30	5.50	
				Tow along - per hr (inc helmet)	5.30	5.30	
				Adaptive bikes		5.00	
				Child seats - per hr (inc helmet)	3.80	3.80	
				4 Seater bikes		£15.00 per hour	
				Toboggan			
				1 Ride	2.70	3.00	
				10 rides		17.50	
				3 Rides	5.40	6.00	
				Pitch and Putt			
				Child, OAP & Unwaged (9 holes)	3.20	3.20	
				Child, OAP & Unwaged (additional 9 holes)	2.20	2.20	
				Adult	5.30	5.30	
				Adult (additional 9 holes)	3.20	3.20	
				Disc Golf			
				Child, OAP & Unwaged	2.70	2.70	
				Adult	3.70	3.70	
				Crazy Golf			
				Child, OAP & Unwaged	2.20	4.00	
				Adult	2.70	5.00	
				Family Ticket		17.50	2 adults and 3 children
			Golf				

CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges

2018/19 Actual	2019/20 Budget	2020/21 Budget	2018/19 Actual	2019/20 Budget	2020/21 Budget	2019/20 Charge Levied						2020/21 Proposed Charge						Comments					
Season Tickets (£)			Pay & Display (£)			SEASON TICKETS			Pay & Display Charges (£)			SEASON TICKETS			Pay & Display Charges (£)								
Millennium Coastal Parks																							
			97,032	125,056	127,557			Short stay			Long stay					Short stay			Long stay				
						per year	For 6 months (Oct-March)	up to 1 hr	up to 2 hrs	up to 4 hrs	up to 1 hr	up to 4 hrs	all day (max 8hrs)	per year	Lost tickets & change of car details as per lost policy	For 6 months (Oct-March)	up to 1 hr	up to 2 hrs	up to 4 hrs	up to 1 hr	up to 4 hrs	all day (max 8hrs)	
								1.10	1.70	2.70	1.10	2.70	3.20				1.10	1.70	2.70	1.10	2.70	3.20	No Increase due to car parking issues

CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges

2018/19 Actual	2019/20 Budget	2020/21 Budget	2018/19 Actual	2019/20 Budget	2020/21 Budget	2019/20 Charge Levied			2020/21 Proposed Charge			Comments					
Season Tickets (£)			Pay & Display (£)			SEASON TICKETS			Pay & Display Charges (£)			SEASON TICKETS			Pay & Display Charges (£)		
						Trailer Park				To Be discontinued						Burry Port Harbour Motorhome's car park closed on H&S grounds, pending review	
						Boat & Trailer Season Ticket (Burry Port only)	55.00	10.00	N/A						55.00	12 month ticket as per policy with trailer to park within MCP	

CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges

2018/19 Actual	2019/20 Budget	2020/21 Budget	2018/19 Actual	2019/20 Budget	2020/21 Budget	2019/20 Charge Levied										2020/21 Proposed Charge						Comments					
Season Tickets (£)			Pay & Display (£)			SEASON TICKETS			Pay & Display Charges (£)							SEASON TICKETS			Pay & Display Charges (£)								
						MCP general car parks	£37.50 for one vehicle	10.00	20.00									37.50	10.00							12 month ticket as per policy with to park within MCP car parks	
						Blue Badge Scheme Holders	Get additional 1 hr free with any ticket purchased in line with CCC parking policy										Get additional 1 hour free with any ticket purchased in line with CCC parking policy										
Pendine Beach Car Parking																											
			36,685	27,969	28,528		per year		For 6 months (Oct-March)	up to 1 hr	up to 2 hrs	up to 4 hrs			all day (max 8hrs)											More choice for users	
						Car Park Blue Badge Scheme Holders	N/A	N/A	N/A	1.10	1.70	2.70			3.20	NA	NA	NA	1.10	1.70	2.70			3.20			
							Get additional 1 hr free with any ticket purchased in line with CCC parking policy										Get additional 1 hour free with any ticket purchased in line with CCC parking policy										

Outdoor Recreation Membership options

Bronze Option 1 Park no discounts normal charges apply
 Silver option £85 choose 2 parks 10% discount in F & B and Activities
 Gold Option £100 Choose 3 parks 10% discount in F & B And activities
 All the above are 12month passes for 2 vehicles registered at the same address

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CHARGING DIGEST - Leisure

Country Parks Parking Charges

It should be noted that all charges included within this charging digest are maximum charges

2018/19 Actual	2019/20 Budget	2020/21 Budget	2018/19 Actual	2019/20 Budget	2020/21 Budget	2019/20 Charge Levied		2020/21 Proposed Charge		Comments
<u>Charges</u>			<u>Blue Badge</u>			<u>Charges</u>	<u>Blue Badge</u>	<u>Charges</u>	<u>Blue Badge</u>	
£			£			£	£	£	£	
Pembrey Country Park										
179,353	181,748	185,383				Cars & Coaches				
						April to September (9:00am-4:30pm)	5.50		5.50	All day £5.50. Up to 2 hours £3. No increase previously due to barrier system and improvement in the park. Free access for people who book a course of lessons at Country park for the hours of instruction up to 2 hours £3
						April to September (4:30pm-9:00am)	3.50		3.00	
						October to March	3.50		3.50	
						Pay & Display (outside car park)				Pay & Display (outside car park)
						Up to 2 Hours	2.00		2.00	
						Up to 4 Hours	2.70		2.70	
						Motorised 2 Wheeled Vehicles				
						April to September (9:00am-4:30pm)	As per vehicle price		As per vehicle price	
						October to March	As per vehicle price		As per vehicle price	
						15 minute drop off time for anybody dropping somebody off at Ski centre etc	No Charge			
85,111	85,657	87,370				Season Tickets				2 number plates per pass must live at same address.

CHARGING DIGEST - Leisure

Country Parks Parking Charges

It should be noted that all charges included within this charging digest are maximum charges

2018/19 Actual	2019/20 Budget	2020/21 Budget	2018/19 Actual	2019/20 Budget	2020/21 Budget	2019/20 Charge Levied		2020/21 Proposed Charge		Comments
<u>Charges</u>			<u>Blue Badge</u>			<u>Charges</u>	<u>Blue Badge</u>	<u>Charges</u>	<u>Blue Badge</u>	
£			£			£	£	£	£	
						<i>Annual</i> 12 month Annual Tickets	Price per year 50 (renewal) 55 (new)		55 (all)	12 month tickets to increase income all year if there is price increase it would be in the next charge after initial 12 months
						7 day pass	20.00		20.00	
						Change of vehicle/Lost tickets	10.00		10.00	As per lost policy
20,690	26,768	27,303				Season Tickets 12 month ticket	25.00		25.00	12 month tickets to increase income all year if there is price increase it would be in the next charge after initial 12 months
						Season Tickets - October to March	To be discontinued			
						Lost tickets change of vehicle				
						1 Hour	1.10		1.10	
						up to 3 hours	2.20		2.20	
						Over 3 hours	3.20		3.20	When the car park P&D m/c can accommodate then the charges will change to the same charges as MCP/Pendine

Membership options on Car parks fees and charges pages

CHARGING DIGEST - Leisure
Pendine Outdoor Education Centre

It should be noted that all charges included within this charging digest are maximum charges

2018/19 Actual £	2019/20 Budget £	2020/21 Budget £	Service	Charge Levied 2019/20 £				Proposed Charge 2020/21 £			
				Schools		Non-Schools		Schools		Non-Schools	
				Carms	Out of County	Groups	Comment	Carms	Out of County	Groups	Comment
301,345	332,662	339,316	Bed and Breakfast	20.00	20.00	20.00	'All in' packages comprise 50% cost for activity instruction & 50% Food and Board. (*) VAT will only be charged on Food and Board - 50% of total net cost. 'Instructor led activities' are VAT exempt. Minimum numbers apply Free places for leaders (ratio 1: 12) Reduced rates may be offered under the following circumstances (Signed off by Snr Outdoor Rec Mgr): • To obtain a first time booking. • To increase out of season bookings. • To encourage customer loyalty. • During periods of lower demand at POEC.	20.00	20.00	>25.00	'All in' packages comprise 50% cost for activity instruction & 50% Food and Board. (*) VAT will only be charged on Food and Board - 50% of total net cost. 'Instructor led activities' are VAT exempt. Minimum numbers apply Free places for leaders (ratio 1: 12) Reduced rates may be offered under the following circumstances (Signed off by Snr Outdoor Rec Mgr): • To obtain a first time booking. • To increase out of season bookings. • To encourage customer loyalty. • During periods of lower demand at POEC.
			Day visit (no food) 2 activities *	>20.00	>25.00	>25.00		>20.00	>25.00	>25.00	
			* Mon-Fri lunch "All in"	168.00 (120.00 FSM)	210.00	245.00		175.00 (125.00 FSM)	220.00	255.00	
			4 day 'All in'	144.00 (102.00 FSM)	180.00	212.00		150.00 (106 FSM)	187.00	220.00	
			3 day 'All in'	112.50 (80.00 FSM)	142.50	160.00		118.00 (85.00 FSM)	150.00	168.00	
			Fri tea - Sun lunch (no activity)	73.00	86.00	90.00		78.00	90.00	95.00	
			Activities - 1/2 day rate min 8 in group or £72.00	>12.50	12.50	>20.00		>12.50	12.50	>20.00	
			Meals	3.50	3.50 child 4.50 adult	4.00 child 5.00 adult		3.50	3.50 child 4.50 adult	4.00 child 5.00 adult	
			Camping	6.00	6.00	6.00		6.00	6.00	6.00	
			Bunkhouse	10.00	10.00	10.00	Min numbers apply / Bring own bedding	10.00	10.00	12.00	Min numbers apply / Bring own bedding
				No VAT	Plus VAT	Plus VAT(*)					

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CHARGING DIGEST - Leisure

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

Coedcae			Gwendraeth			St Clears				Coedcae		Gwendraeth		St Clears		Comments			
2018/19 Actual	2019/20 Budget	2020/21 Budget	2018/19 Actual	2019/20 Budget	2020/21 Budget	2018/19 Actual	2019/20 Budget	2020/21 Budget		Charge Levied 19/20	Proposed charge 20/21	Charge Levied 19/20	Proposed charge 20/21	Charge Levied 19/20	Proposed charge 20/21				
£	£	£	£	£	£	£	£	£		£	£	£	£	£	£				
11,718	19,472	19,861	0	4,313	4,399	29,036	38,694	39,467	Fusion Household £365 (Gym, classes, swim all times monthly DD) Adult Activity Session (encompassing all mainstream sessions)							All charges removed - management transferred to community organisation	All prices listed are INCLUSIVE of VAT		
									Direct Debit Membership for Fitness Room	23.10	23.70			23.10	23.70				
									Actif Household membership with access to bolt-on extras (Gym, classes, swim all times monthly DD)										
									Actif Towel										Resale item - stock cost held
									Actif RFID Wristband										Resale item - stock cost held
									Actif Water Bottle										Resale item - stock cost held
									Actif RFID Button										Resale item - stock cost held
									Actif Membership Card (Replacement)										Resale item - stock cost held
									Actif Locker Coin Keyring										Resale item - stock cost held
									Actif Gift Bundle (comprising towel, wristband, water bottle, button and Keyring)										Resale item - stock cost held

CHARGING DIGEST - Leisure

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

Coedcae			Gwendraeth			St Clears				Coedcae		Gwendraeth		St Clears		Comments
2018/19 Actual	2019/20 Budget	2020/21 Budget	2018/19 Actual	2019/20 Budget	2020/21 Budget	2018/19 Actual	2019/20 Budget	2020/21 Budget		Charge Levied 19/20	Proposed charge 20/21	Charge Levied 19/20	Proposed charge 20/21	Charge Levied 19/20	Proposed charge 20/21	
£	£	£	£	£	£	£	£	£		£	£	£	£	£	£	
									Gym					5.80	6.00	
									Squash (per 40 mins)					6.80	7.00	
									Badminton	9.00	9.30			9.00	9.30	
									Table Tennis					6.80	7.00	
									Main Hall non block					30.60	31.30	
									Function rooms / kitchen hire					22.00	22.60	
									Outdoor area - (October - March)					20.70	21.20	
									Outdoor area - (April - September)					17.80	18.20	
									Tennis					8.70	9.00	
									Per child					10.30	10.60	
									Go Actif Card (12 months)					13.00	14.00	
									7 day leisure centre membership - Adult	15.50	15.90			15.50	15.90	New product
									7 day leisure centre membership - Child (<18)	10.50	10.80			10.50	10.80	New product
									7 day leisure centre membership - Family (up to 2 adults and 2 children)	26.00	26.60			26.00	26.60	New product
									All Jnr Activity Courses per 55 mins					3.70	4.00	
									Direct Debit 'Active Young People' sessions - linked to membership					15.40	16.00	Price retained - newly introduced product
									Direct Debit 'Active Young People' sessions - not linked to membership					15.40	16.00	Price retained - newly introduced product
									Health/Fitness Class							
									Induction					15.00	15.00	Market value

CHARGING DIGEST - Leisure

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

Coedcae			Gwendraeth			St Clears				Coedcae		Gwendraeth		St Clears		Comments
2018/19 Actual	2019/20 Budget	2020/21 Budget	2018/19 Actual	2019/20 Budget	2020/21 Budget	2018/19 Actual	2019/20 Budget	2020/21 Budget	Charge Levied 19/20	Proposed charge 20/21	Charge Levied 19/20	Proposed charge 20/21	Charge Levied 19/20	Proposed charge 20/21		
£	£	£	£	£	£	£	£	£	£	£	£	£	£	£		
									Hall/Outdoor Facility Hire - also see note below							
									Dance Studio/Small Gym	17.60	18.00					
									Sports Hall (Whole)	34.60	35.50					
									Sports Hall (Half)	18.40	18.90					
									Full Red Gravel Pitch (without lights)	35.90	36.80					
									Half Red Gravel Pitch (without lights)	19.00	19.50					
									Outside Football/Rugby Pitch without showers						No longer available at Coedcae	
									Outside Netball Court						No longer available at Coedcae	
									Change/shower facilities				2.10	2.90		
									Equipment Hire Charges							
									Squash Ball (Buy)						No squash at Coedcae	
									Short Tennis Racket	3.00	3.20				No squash at Coedcae	
									Squash Racket Hire							
									Table Tennis Bat Hire	3.00	3.20					
									Table Tennis Ball Hire	1.00	1.10					
									Badminton Racket Hire	3.00	3.20					
									Badminton Shuttle Buy	2.00	2.10					
									Racquet Hire					3.00	3.20	
									Football Hire					3.00	3.20	
									Holiday Activity Programme							
									Full Day					N/A	With food	
									Weekly					N/A	With food	
									Full Day					16.30	21.00	
									Weekly					73.30	94.50	

Note on Facility Hire: Where a customer applies to hire a facility on a commercial basis, the cost can be charged at up to 2.5 times that of the normal hire rate and charitable organisations may apply for up to 50% reduction for fundraising events.

Due to the commercial market that Sport & Leisure facilities operate within, it will be necessary to set offers at relevant times in the year and set 'bolt-on' options to allow customers that purchase selected combinations of products pre-set discounts. Where this is the case, this will require approval by the Sport & Leisure Management Team, will be minuted and consistent

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CHARGING DIGEST - Leisure

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

Carmarthen LC			Newcastle Emlyn				Carmarthen LC		Newcastle Emlyn		Comment	
2018/19 Actual	2019/20 Budget	2020/21 Budget	2018/19 Budget	2019/20 Budget	2020/21 Budget		Charge Levied 19/20	Proposed charge 20/21	Charge Levied 19/20	Proposed charge 20/21		
£	£	£	£	£	£		£	£	£	£		
531,170	481,839	491,475	102,607	107,795	109,951	Health & Fitness Classes					All prices listed are INCLUSIVE of VAT	
						Adult Activity Session (encompassing all mainstream sessions)	5.80	6.00	5.80	6.00		
						Junior Activity Sessions (u16)	3.70	4.00	3.70	4.00		
						Aquafit	6.30	6.50				
						Health / Fitness Club						
						Administration Fee	15.00	15.00	15.00	15.00		To be applied to other DD access memberships from 1st April 2020 (including Bronze)
						Online Incentive Administration Fee	10.00	10.00	10.00	10.00		To be applied to other DD access memberships from 1st April 2020 (including Bronze)
						Household Membership Administration Fee	30.00	30.00	30.00	30.00		Price hold - many competitors don't charge admin fee so increase would deter customers from joining
						Household Membership Online Incentive Administration Fee	20.00	20.00	20.00	20.00		Not able to implement prior - new
						Gym Session	5.80	6.00	5.80	6.00		
						Junior Gym Session	3.70	4.00	3.70	4.00		
						New Platinum All inclusive all times	34.30	35.00	34.30	35.00		
						OAP/Student Saver Scheme (Gym & Swim)	26.10	27.00	26.10	27.00		
						Fusion Household £365 (Gym, classes, swim all times monthly DD)	37.80	39.00	37.80	39.00		Product closed. Price increase for existing 365 members only
						Actif Household membership with access to bolt-on extras (Gym, classes, swim all times monthly DD)	43.00	45.00	43.00	45.00		
						Actif Household additional membership		6.00		6.00		

CHARGING DIGEST - Leisure

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

Carmarthen LC			Newcastle Emlyn				Carmarthen LC		Newcastle Emlyn		Comment
2018/19 Actual	2019/20 Budget	2020/21 Budget	2018/19 Budget	2019/20 Budget	2020/21 Budget		Charge Levied 19/20	Proposed charge 20/21	Charge Levied 19/20	Proposed charge 20/21	
£	£	£	£	£	£		£	£	£	£	
						Triathlon Membership monthly DD (access to specified programme)	34.30	35.10	34.30	35.10	New Product
						Triathlon Membership Bolt-on monthly DD (core subscription required)	25.75	26.40	25.75	26.40	New Product
						Synrgy Membership monthly DD (access to specified programme)	23.00	23.60			
						Synrgy Membership Bolt-on monthly DD (core subscription required)	17.25	N/A			Now Included in all core gym memberships
						Junior Synrgy Membership monthly DD (access to specified programme)	14.80	N/A			Now Included in all core gym memberships
						Junior Synrgy Membership Bolt-on monthly DD (core subscription required)	10.80	N/A			Now Included in all core gym memberships
						Actif Towel	6.20	6.40	6.20	6.40	
						Actif RFID Wristband	4.80	5.00	4.80	5.00	
						Actif Water Bottle	2.50	2.60	2.50	2.60	
						Actif RFID Button	2.00	2.00	2.00	2.00	
						Actif Membership Card (Replacement)	2.00	2.00	2.00	2.00	
						Actif Locker Coin Keyring	1.00	1.10	1.00	1.10	
						Actif Gift Bundle (comprising towel, wristband, water bottle, button and Keyring)	14.50	14.50	14.50	14.50	
						CORPORATE PLATINUM - Gym, classes, swim all times monthly DD	29.30	30.00	29.30	30.00	
						GP Referrals - per visit for 16 weeks	2.00	2.00	2.00	2.00	Nationally agreed charge
						Health-related outreach session	3.30	3.60	3.30	3.60	Not included in previous report - community session
						Induction assessment for 'Pay as you go' customers	20.00	20.00	20.00	20.00	Price held as at top of comparable products
						Fitness Test/Programmes	20.00	25.00	20.00	25.00	Price held as at top of comparable products

CHARGING DIGEST - Leisure

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

Carmarthen LC			Newcastle Emlyn				Carmarthen LC		Newcastle Emlyn		Comment
2018/19 Actual	2019/20 Budget	2020/21 Budget	2018/19 Budget	2019/20 Budget	2020/21 Budget		Charge Levied 19/20	Proposed charge 20/21	Charge Levied 19/20	Proposed charge 20/21	
£	£	£	£	£	£		£	£	£	£	
418,922	448,264	457,229				Health / Fitness Club					
						Gym & Sauna			8.70	9.00	
						Health Suite/Swim					
						Health Suite session					
						Recreation morning					
						Health Suite & Swim session	7.70	8.00			
						Swimming					
						Adult Swim Session	4.70	4.90			
						Jnr Swim Session	2.80	2.90			
						School Swim Session (per child)	2.30	2.35	2.30	2.35	£2.15 implemented Sept 2017. £2.20 to be implemented Sept 2018. £2.30 to be implemented Sept 2019
						Additional School Swim Instructor recharge	15.00	16.00	15.00	16.00	Not included in previous report - an optional extra for schools who may desire it
						Family Swim Session (2 adults & 2 children)	12.20	12.70			
						Inflatable Session	4.70	4.00			
						BRONZE - Swim All Times monthly DD adult	24.10	25.00			
						CORPORATE BRONZE - Swim All Times monthly DD	21.60	22.00			
Annual Swim		160.00			For existing members only						
FAST session	5.80	6.00			New Product						
FAST Light Membership monthly DD (access to specified swim programme)	11.60	13.50			New Product						
FAST Light Membership Bolt-on monthly DD (core subscription required)	8.70	10.15			New Product						

CHARGING DIGEST - Leisure

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

Carmarthen LC			Newcastle Emlyn				Carmarthen LC		Newcastle Emlyn		Comment
2018/19 Actual	2019/20 Budget	2020/21 Budget	2018/19 Budget	2019/20 Budget	2020/21 Budget		Charge Levied 19/20	Proposed charge 20/21	Charge Levied 19/20	Proposed charge 20/21	
£	£	£	£	£	£		£	£	£	£	
						FAST Membership monthly DD (access to specified swim programme)	23.20	27.00			
						FAST Membership Bolt-on monthly DD (core subscription required)	17.40	20.30			
						FAST Prime Membership monthly DD (access to specified swim programme)	34.80	40.50			New Product not yet introduced
						FAST Prime Membership Bolt-on monthly DD (core subscription required)	26.10	30.45			New Product not yet introduced
						<u>Swimming Instruction</u>					
						Junior / Adult Lessons Stage 1-7 Direct Debit	23.50	24.10			
						Stage 8 (3 - 4.5 hours)	42.50	43.50			
						Stage 9 (5 - 8 hours)	50.00	51.20			
						Stage 10 (8.5 - 10.5 hours)	50.00	51.20			New product
						Stage 11-12 (12-13.0 hours)	60.00	61.40			
						Stage 11-12 (13.5-16.5 hours)	65.00	66.50			New Product
						15-20 hours training	75.00	76.80			
						One to One Lessons (Scheme) - per 30 mins	14.80	15.20			
						One to One Lessons (External) - per 30 mins	42.00	43.00			
						<u>Lifeguard Course (All Sites)</u>					
						Pool Lifeguard Qualification (per course)	270.00	280.00			
						Automated External Defibrillator Training	50.00	51.20			

CHARGING DIGEST - Leisure

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

Carmarthen LC			Newcastle Emlyn				Carmarthen LC		Newcastle Emlyn		Comment
2018/19 Actual	2019/20 Budget	2020/21 Budget	2018/19 Budget	2019/20 Budget	2020/21 Budget		Charge Levied 19/20	Proposed charge 20/21	Charge Levied 19/20	Proposed charge 20/21	
£	£	£	£	£	£		£	£	£	£	
134,689	188,196	191,960				Facility Hire - also see note below					
						Sports Hall - Full per 55 mins	45.30	46.40	45.30	46.40	
						Small Hall/Dance Studio	35.70	36.60			
						Conference room (All day)	131.00	135.00			
						Conference room Morning/Afternoon/ Evening	68.10	70.00			
						Multipurpose Room	23.10	24.00			
						Main Swimming Pool (1 lifeguard) per 55mins	94.40	96.80			
						Small Swimming Pool (1 lifeguard) per 55mins	35.40	36.30			
						Main Swimming Pool per Lane	11.80	12.10			
						Athletic Track (club - per hr)	45.30	48.00			
						Athletic Track (per person per hr)	4.80	6.00			
						Athletic Track Steward (1 Hour)		16.00			
						Athletic Track Steward (Half Hour)		8.00			
						Full Astroturf	58.00	60.00			
						Half Astroturf	34.70	36.00			
						Outside Netball Court	17.30	23.20			
						Football pitch - middle of track	35.90	38.00			
						Changing Facilities	21.00	21.50	21.00	21.50	
						Changing Facilities (per person)	2.00	2.90	2.00	2.90	New charge
						Function Rooms					
						Activity Room - Standard			23.10	23.70	
						Children's Birthday Parties					
						Per Child		10.20		10.20	Minimum of 10 children for dryside & minimum of 15 children wetside)

CHARGING DIGEST - Leisure

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

Carmarthen LC			Newcastle Emlyn				Carmarthen LC		Newcastle Emlyn		Comment
2018/19 Actual	2019/20 Budget	2020/21 Budget	2018/19 Budget	2019/20 Budget	2020/21 Budget		Charge Levied 19/20	Proposed charge 20/21	Charge Levied 19/20	Proposed charge 20/21	
£	£	£	£	£	£		£	£	£	£	
						<u>Leisure Saver Scheme</u>					
						Go Actif Card (12 months)	13.00	14.00			
						Go Actif Card - Benefits (12 Months)	13.00	14.00			
						7 day leisure centre membership - Adult	15.50	15.90	15.50	15.90	
						7 day leisure centre membership - Child (<18)	10.50	10.80	10.50	10.80	
						7 day leisure centre membership - Family (up to 2 adults and 2 children)	26.00	26.60	26.00	26.60	
						<u>Hire Charges</u>					
						<u>Racket Sports</u>					
						Squash Racket Hire	3.10	3.20	3.10	3.20	
						Badminton Racket Hire	3.10	3.20	3.10	3.20	
						Short Tennis Racket	3.10	3.20	3.10	3.20	
						Table Tennis Bat Hire	3.10	3.20	3.10	3.20	
						Tennis Racket Hire	3.10	3.20	3.10	3.20	
						Football Hire	3.10	3.20	3.10	3.20	
						<u>Racket Sports</u>					
						Short Tennis (per court, 55 mins)	9.00	9.30	9.00	9.30	
						Squash (per court, per 40 mins)	6.80	7.00	6.80	7.00	
						Badminton (per court, per 55 mins)	9.00	9.30	9.00	9.30	
						Table Tennis (per table, per 55 mins)	6.80	7.00	6.80	7.00	
						Tennis (per court, per 55 mins)	9.00	9.30	9.00	9.30	

CHARGING DIGEST - Leisure

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

Carmarthen LC			Newcastle Emlyn				Carmarthen LC		Newcastle Emlyn		Comment
2018/19 Actual	2019/20 Budget	2020/21 Budget	2018/19 Budget	2019/20 Budget	2020/21 Budget		Charge Levied 19/20	Proposed charge 20/21	Charge Levied 19/20	Proposed charge 20/21	
£	£	£	£	£	£		£	£	£	£	
8,624	11,832	12,068				Children's Instructed Sessions					
						All Jnr Activity Courses per 55 mins	3.70	4.00	3.70	4.00	
						Direct Debit 'Active Young People' sessions - linked to membership	15.40	16.00	15.40	16.00	
						Direct Debit 'Active Young People' sessions - not linked to membership	15.40	16.00	15.40	16.00	
						Direct Debit (Actif Club) & Learn to swim					To be discontinued from 17/18
						Softplay Adventure Area					
						Play Zone (per 55 mins) under 3year olds	2.10	2.20	N/A		
						Play Zone (per 55 mins) under 3year olds and over	3.70	3.80	N/A		
						Unlimited Softplay Direct Debit (Linked to Membership)			2.10	2.20	
						Unlimited Softplay Direct Debit (Linked to Membership)			5.20	5.40	
						Holiday Activity Programmes					
						Full Day	21.00	25.00	N/A		With food
						Weekly	94.20	112.50	N/A		With food
						Full Day			16.30	21.00	Without food
						Weekly			73.30	94.50	Without food
						Sauna					
						Sauna (per 55 minute session)			7.20	7.40	

Note on Facility Hire: Where a customer applies to hire a facility on a commercial basis, the cost can be charged at up to 2.5 times that of the normal hire rate and charitable organisations may apply for up to 50% reduction for fundraising events

Due to the commercial market that Sport & Leisure facilities operate within, it will be necessary to set offers at relevant times in the year and set 'bolt-on' options to allow customers that purchase selected combinations of products pre-set discounts. Where this is the case, this will require approval by the Sport & Leisure Management Team, will be minuted and consistent

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CHARGING DIGEST - Leisure

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

Amman Valley LC			Llandovery SP			Llanelli Leisure Centre				Amman Valley LC		Llandovery SP		Llanelli Leisure Centre		Comment	
2018/19 Actual	2019/20 Budget	2020/21 Budget	2018/19 Actual	2019/20 Budget	2020/21 Budget	2018/19 Actual	2019/20 Budget	2020/21 Budget		Charge Levied 19/20	Proposed charge 20/21	Charge Levied 19/20	Proposed charge 20/21	Charge Levied 19/20	Proposed charge 20/21		
£	£	£	£	£	£	£	£	£		£	£	£	£	£	£		
293,889	300,648	306,661	8,731	8,932	9,110	327,398	334,928	341,627	Health & Fitness Classes							All prices listed are INCLUSIVE of VAT	
									Adult Activity Session (encompassing all mainstream sessions)	5.80	6.00	5.80	6.00	5.80	6.00		
									Junior Activity Session(u16)	3.70	4.00			3.70	4.00		
									Aquafit	6.30	6.50	6.30	6.50	6.30	6.50		
									Health / Fitness Club								
									Administration Fee	15.00	15.00	15.00	15.00	15.00	15.00		To be applied to other DD access memberships from 1st April 2020 (including Bronze)
									Online Incentive Administration Fee	10.00	10.00	10.00	10.00	10.00	10.00		To be applied to other DD access memberships from 1st April 2020 (including Bronze)
									Household Membership Administration Fee	30.00	30.00	30.00	30.00	30.00	30.00		Price hold - many competitors don't charge admin fee so increase would deter customers from joining
									Household Membership Online Incentive Administration Fee	20.00	20.00	20.00	20.00	20.00	20.00		Price hold - many competitors don't charge admin fee so increase would deter customers from joining
									Gym Session	5.80	6.00	5.80	6.00	5.80	6.00		
									Junior Gym Session (u16)	3.70	4.00			3.70	4.00		

CHARGING DIGEST - Leisure

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

Amman Valley LC			Llandovery SP			Llanelli Leisure Centre				Amman Valley LC		Llandovery SP		Llanelli Leisure Centre		Comment
2018/19 Actual	2019/20 Budget	2020/21 Budget	2018/19 Actual	2019/20 Budget	2020/21 Budget	2018/19 Actual	2019/20 Budget	2020/21 Budget		Charge Levied 19/20	Proposed charge 20/21	Charge Levied 19/20	Proposed charge 20/21	Charge Levied 19/20	Proposed charge 20/21	
£	£	£	£	£	£	£	£	£		£	£	£	£	£	£	
217,528	222,531	226,982	63,960	65,431	66,740	377,266	385,943	393,662	CORPORATE PLATINUM - Gym, classes, swim all times monthly DD	29.30	30.00	29.30	30.00	29.30	30.00	Nationally agreed charge
									GP Referrals - per visit for 16 weeks	2.00	2.00			2.00	2.00	
									Health-related outreach session	3.30	3.60			3.30	3.60	Price held as at top of comparable products
									Induction assessment for 'Pay as you go' customers	20.00	20.00			20.00	20.00	
									Fitness Test/Programmes	20.00	25.00			20.00	25.00	
									Health Suite/Swim							
									Health Suite session							
									Recreation morning Health Suite & Swim session			7.70	8.00			
									Swimming							
									Adult Swim Session	4.70	4.90	4.70	4.90	4.70	4.90	
									Jnr Swim Session	2.80	2.90	2.80	2.90	2.80	2.90	
									School Swim Session (per child)							£2.15 implemented Sept 2017. £2.20 to be implemented Sept 2018. £2.30 to be implemented Sept 2019
										2.30	2.35	2.30	2.35	2.30	2.35	
									Additional School Swim Instructor recharge	15.00	16.00	15.00	16.00	15.00	16.00	
									Family Swim Session (2 adults & 2 children)	12.20	12.70	12.20	12.70	12.20	12.70	

CHARGING DIGEST - Leisure

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

Amman Valley LC			Llandovery SP			Llanelli Leisure Centre				Amman Valley LC		Llandovery SP		Llanelli Leisure Centre		Comment
2018/19 Actual	2019/20 Budget	2020/21 Budget	2018/19 Actual	2019/20 Budget	2020/21 Budget	2018/19 Actual	2019/20 Budget	2020/21 Budget		Charge Levied 19/20	Proposed charge 20/21	Charge Levied 19/20	Proposed charge 20/21	Charge Levied 19/20	Proposed charge 20/21	
£	£	£	£	£	£	£	£	£		£	£	£	£	£	£	
									Inflatable Session	4.70	4.00	4.70	4.00	4.70	4.00	For existing members only]
									BRONZE - Swim All Times monthly DD adult	24.10	25.00	24.10	25.00	24.10	25.00	
									CORPORATE BRONZE - Swim All Times monthly DD	21.60	22.00	21.60	22.00	21.60	22.00	
									Annual Swim		160.00				160.00	
									FAST session	5.80	6.00	5.80	6.00	5.80	6.00	
									FAST Light Membership monthly DD (access to specified swim programme)	11.60	13.50	11.60	13.50	11.60	13.50	
									FAST Light Membership Bolt-on monthly DD (core subscription required)	8.70	10.15	8.70	10.15	8.70	10.15	
									FAST Membership monthly DD (access to specified swim programme)	23.20	27.00	23.20	27.00	23.20	27.00	
									FAST Membership Bolt-on monthly DD (core subscription required)	17.40	20.30	17.40	20.30	17.40	20.30	
									FAST Prime Membership monthly DD (access to specified swim programme)	34.80	40.50	34.80	40.50	34.80	40.50	
									FAST Prime Membership Bolt-on monthly DD (core subscription required)	26.10	30.45	26.10	30.45	26.10	30.45	New Product not yet introduced

CHARGING DIGEST - Leisure

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

Amman Valley LC			Llandovery SP			Llanelli Leisure Centre				Amman Valley LC		Llandovery SP		Llanelli Leisure Centre		Comment
2018/19 Actual	2019/20 Budget	2020/21 Budget	2018/19 Actual	2019/20 Budget	2020/21 Budget	2018/19 Actual	2019/20 Budget	2020/21 Budget		Charge Levied 19/20	Proposed charge 20/21	Charge Levied 19/20	Proposed charge 20/21	Charge Levied 19/20	Proposed charge 20/21	
£	£	£	£	£	£	£	£	£		£	£	£	£	£	£	
									Swimming Instruction							
									Junior / Adult Lessons Stage 1-7 Direct Debit	23.50	24.10	23.50	24.10	23.50	24.10	
									Stage 8 (3 - 4.5 hours)	42.50	43.50		43.50	42.50	43.50	
									Stage 9 (5 - 8 hours)	50.00	51.20			50.00	51.20	
									Stage 10 (8.5 - 10.5 hours)	50.00	51.20			50.00	51.20	
									Stage 11-12 (12-13 hours)	60.00	61.40			60.00	61.40	
									Stage 11-12 (13.5 hours)	65.00	66.50			65.00	66.50	
									15- 20 hours training	75.00	76.80			75.00	76.80	
									One to One Lessons (Scheme) - per 30 mins	14.80	15.20	14.80	15.20	14.80	15.20	
									One to One Lessons (External) - per 30 mins	42.00	43.00	42.00	43.00	42.00	43.00	
									Lifeguard Course (All Sites)							
									Pool Lifeguard Qualification (per course)	270.00	280.00	270.00	280.00	270.00	280.00	
									Automated External Defibrillator Training	50.00	51.20	50.00	51.20	50.00	51.20	
25,850	26,445	26,973	0	0	0	179,782	183,917	187,595	Facility Hire - also see note below							
									Sports Hall - Full per 55 mins	45.30	46.40			45.30	46.40	
									Sports Hall - Double per 55					90.50	92.60	
									Sports Hall - Half per 55 mins							
									Small Hall/Dance Studio	35.70	36.60			35.70	36.60	
									Conference room (All day)							
									Conference room Morning / Afternoon /Evening							
									Multipurpose Room (per hr)	23.10	24.00			23.10	24.00	

CHARGING DIGEST - Leisure

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

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Amman Valley LC			Llandovery SP			Llanelli Leisure Centre				Amman Valley LC		Llandovery SP		Llanelli Leisure Centre		Comment
2018/19 Actual	2019/20 Budget	2020/21 Budget	2018/19 Actual	2019/20 Budget	2020/21 Budget	2018/19 Actual	2019/20 Budget	2020/21 Budget		Charge Levied 19/20	Proposed charge 20/21	Charge Levied 19/20	Proposed charge 20/21	Charge Levied 19/20	Proposed charge 20/21	
£	£	£	£	£	£	£	£	£		£	£	£	£	£	£	
									Main Swimming Pool (1 lifeguard) per 55mins	59.00	60.50	42.00	43.00	70.80	72.60	
									Small Swimming Pool (1 lifeguard) per 55mins	35.40	36.30	28.50	29.20	35.40	36.30	
									Main Swimming Pool per lane	11.80	12.10	11.80	12.10	11.80	12.10	
									Athletic Track (club - per hr)	45.30	48.00					
									Athletic Track (per person per hr)	4.80	6.00					
									Full Astro turf	58.00	60.00			45.10	46.15	
									Half Astro turf	34.70	36.00			24.10	24.70	
									Full 3G Pitch	76.80	78.60			76.80	78.60	New for AVLC pending new pitch
									Half 3G Pitch	46.10	47.20			46.10	47.20	New for AVLC pending new pitch
									Match hire (2 hrs)	92.10	94.30			92.10	94.30	New for AVLC pending new pitch
									Outside Netball Court	17.30	17.70					
									Grass Football pitch - middle of track	36.00	36.90					New charge
									Changing Facilities (per person)	2.00	2.90	2.00	2.90	2.00	2.90	New charge
									Function Rooms					23.10	23.70	
									Activity Room - Standard							
									Children's Birthday Parties							
									Per Child	9.95	10.20	9.95	10.20	9.95	10.20	Minimum of 12 children required (not yet implemented) 15 children Wetside

CHARGING DIGEST - Leisure

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

Amman Valley LC			Llandovery SP			Llanelli Leisure Centre				Amman Valley LC		Llandovery SP		Llanelli Leisure Centre		Comment
2018/19 Actual	2019/20 Budget	2020/21 Budget	2018/19 Actual	2019/20 Budget	2020/21 Budget	2018/19 Actual	2019/20 Budget	2020/21 Budget		Charge Levied 19/20	Proposed charge 20/21	Charge Levied 19/20	Proposed charge 20/21	Charge Levied 19/20	Proposed charge 20/21	
£	£	£	£	£	£	£	£	£		£	£	£	£	£	£	
									Leisure Saver Scheme							
									Actif Card Points							
									Go Actif Card (12 months)	13.00	14.00	13.00	14.00	13.00	14.00	
									Go Actif Card - Benefits (12 Months)	13.00	14.00	13.00	14.00	13.00	14.00	
									7 day leisure centre membership - Adult	15.50	15.90	15.50	15.90	15.50	15.90	
									7 day leisure centre membership - Child (<18)	10.50	10.80	10.50	10.80	10.50	10.80	
									7 day leisure centre membership - Family (up to 2 adults and 2 children)	26.00	26.60	26.00	26.60	26.00	26.60	
						23,034	23,564	24,035	Hire Charges							
									Racket Sports							
									Squash Racket Hire	3.00	3.20			3.00	3.20	
									Badminton Racket Hire	3.00	3.20			3.00	3.20	
									Short Tennis Racket	3.00	3.20			3.00	3.20	
									Table Tennis Bat Hire	3.00	3.20			3.00	3.20	
									Tennis Racket Hire	3.00	3.20			3.00	3.20	
									Football Hire	3.00	3.20			3.00	3.20	
									Racket Sports							
									Short Tennis (per court, 55 mins)	9.00	9.30			9.00	9.30	
									Squash (per court, per 40 mins)					6.80	7.00	
									Badminton (per court, per 55 mins)	9.00	9.30			9.00	9.30	
									Table Tennis (per table, per 55 mins)	6.90	7.00			6.80	7.00	
									Tennis (per court, per 55 mins)	9.00	9.30			9.00	9.30	

CHARGING DIGEST - Leisure

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

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2018/19 Actual	2019/20 Budget	2020/21 Budget	2018/19 Actual	2019/20 Budget	2020/21 Budget	2018/19 Actual	2019/20 Budget	2020/21 Budget		Charge Levied 19/20	Proposed charge 20/21	Charge Levied 19/20	Proposed charge 20/21	Charge Levied 19/20	Proposed charge 20/21	
£	£	£	£	£	£	£	£	£		£	£	£	£	£	£	
									Children's Instructed Sessions							
									All Jnr Activity Courses per 55 mins	3.70	4.00			3.70	4.00	
									Direct Debit 'Active Young People' sessions - linked to membership					15.40	16.00	
									Direct Debit 'Active Young People' sessions - not linked to membership					15.40	16.00	
									Holiday Activity Programmes							
									Full Day					21.00	25.00	With Food
									Weekly					94.50	112.50	With Food
									Full Day	16.30	21.00					Without food
									Weekly	73.35	94.50					Without food
									Sauna							
									Sauna (per 55 minute session)			7.20	7.40			

Note on Facility Hire: Where a customer applies to hire a facility on a commercial basis, the cost can be charged at up to 2.5 times that of the normal hire rate and charitable organisations may apply for up to 50% reduction for fundraising events.

Due to the commercial market that Sport & Leisure facilities operate within, it will be necessary to set offers at relevant times in the year and set 'bolt-on' options to allow customers that purchase selected combinations of products pre-set discounts. Where this is the case, this will require approval by the Sport & Leisure Management Team, will be minuted and consistent

CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges

2017/18 Actual £	2018/19 Budget £	2019/20 Budget £	Business Unit	Service Provided	Charge Levied 19/20 £	Proposed Charge 20/21 £	Comments	
37,036	36,645	37,378	ARTS & THEATRES					
			Lyric	Hire of Venue				Charges proposed with sensitivity and knowledge of market to ensure sustainability of users
			Performances	Single performance hire:	£ 1,040.00	£ 1,070.00	Minimum 5 hour call. Inclusive of 3 technical staff, Box Office Staff, FoH and Bar staff in line with scale of the event, basic lighting and basic sound, get-in and get-out and dressing rooms. 30% discount for community, amateur and not for profit groups. 10% discount for multiple performances of 3+.	
			Single performance hire: Additional hours per hour	£ 65.00	£ 67.00	Up to an additional 5 hours per day. (Max 10 hour day)		
			Fit-ups and Rehearsals:	£ 585.00	£ 600.00	Minimum 4 hour call. Inclusive of 3 technical staff, basic lighting and basic sound, get-in and get-out and dressing rooms (No FoH/Bar staff). Streamlined costs which are standardised across the venues. 30% discount for community, amateur and not for profit groups. 10% discount for multiple performances of 3+.		
				Fit-ups and Rehearsals: Additional hours per hour	£ 39.00	£ 40.00	Up to an additional 6 hours per day. (Max 10 hour day)	
				Full week hire	£ 4,285.00	£ 4,400.00	Inclusive of 3 technical staff up to 40 hours, Box Office Staff, FoH and Bar staff for up to 4 performances, basic lighting and basic sound, get-in and get-out and dressing rooms. 30% discount for community & amateur groups.	
			Conferences	Conferences	£ 523.00	£ 530.00	Minimum 4 hours. Includes projector, furniture, basic sound, basic lighting and technician/FoH staff. CCC departments qualify for 20% discount	
				Conferences: Additional hours per hour	£ 113.00	£ 115.00		
			Classes & Workshops	Studio Hire Daytimes per hour	£ 15.50	£ 15.50		
				Studio Hire evenings & weekends per hour	£ 25.50	£ 25.50		
129,803	183,159	186,822	Y Fwrnes	Hire of Venue				
			Performances	Main House Single performance hire:	£ 1,040.00	£ 1,070.00	Minimum 5 hour call. inclusive of 3 technical staff, Box Office Staff, FoH and Bar staff in line with scale of the event, basic lighting and basic sound, get-in and get-out and dressing rooms. 30% discount for community, amateur and not for profit groups. 10% discount for multiple performances of 3+.	
			Main House Single performance hire: Additional hours per hour	£ 65.00	£ 67.00	Up to an additional 5 hours per day. (Max 10 hour day)		
			Main House Fit-ups and Rehearsals:	£ 585.00	£ 600.00	Minimum 4 hour call. Inclusive of 3 technical staff, basic lighting and basic sound, get-in and get-out and dressing rooms (No FoH/Bar staff). Streamlined costs which are standardised across the venues. 30% discount for community, amateur and not for profit groups. 10% discount for multiple performances of 3+.		

CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges

2017/18 Actual £	2018/19 Budget £	2019/20 Budget £	Business Unit	Service Provided	Charge Levied 19/20 £	Proposed Charge 20/21 £	Comments
				Main House Fit-ups and Rehearsals: Additional hours per hour	£ 39.00	£ 40.00	Up to an additional 6 hours per day. (Max 10 hour day)
				Main House Full week hire	£ 4,285.00	£ 4,400.00	Inclusive of 3 technical staff up to 40 hours, Box Office Staff, FoH and Bar staff for up to 4 performances, basic lighting and basic sound, get-in and get-out and dressing rooms. 30% discount for community & amateur groups.
				Stiwdio Stepni Single performance hire:	£ 520.00	£ 530.00	Minimum 5 hour call. Inclusive of 1 technical staff, Box Office Staff, FoH and Bar staff in line with scale of the event, basic lighting and basic sound, get-in and get-out and dressing rooms. 30% discount for community, amateur and not for profit groups. 10% discount for multiple performances of 3+.
				Stiwdio Stepni Single performance hire: Additional hours per hour	£ 65.00	£ 67.00	Up to an additional 5 hours per day. (Max 10 hours day)
				Stiwdio Stepni Fit-ups and Rehearsals:	£ 273.00	£ 280.00	Minimum 4 hour call. Inclusive of 1 technical staff, basic lighting and basic sound, get-in and get-out and dressing rooms (No FoH/Bar staff). 30% discount for community, amateur and not for profit groups. 10% discount for multiple performances of 3+.
				Stiwdio Stpeni Fit-ups and Rehearsals: Additional hours per hour	£ 39.00	£ 40.00	Up to an additional 6 hours per day. (Max 10 hours day)
				Stiwdio Stepni Full week hire	£ 1,715.00	£ 1,750.00	Hire charge is inclusive of 1 technical staff up to 40 hours, Box Office Staff, FoH and Bar staff for up to 4 performances, basic lighting and basic sound, get-in and get-out and dressing rooms. 30% discount for community & amateur groups.
			Conferences	Main House Conferences	£ 523.00	£ 530.00	Minimum 4 hours. Includes projector, furniture, basic sound, basic lighting and technician/FoH staff. CCC departments qualify for 20% discount
				Main House Conferences: Additional hours per hour	£ 113.00	£ 115.00	
				Studio & Crochan Conferences	£ 210.00	£ 215.00	Minimum 4 hours. Includes projector, furniture, basic sound, basic lighting and technician/FoH staff. CCC departments qualify for 20% discount
				Studio & Crochan Conferences: Additional hours per hour	£ 51.00	£ 53.00	
			Classes & Workshops	Studio & Crochan Workshops - Daytimes	£ 15.50	£ 15.50	
				Studio & Crochan Workshops - evenings & weekends per hour	£ 25.50	£ 25.50	
4,723	5,387	5,495	Miner's Theatre Performances	Monday to Sunday Single performance hire:	£ 357.00	£ 360.00	Minimum 5 hour call. Inclusive of 1 technical staff, Box Office Staff, FoH and Bar staff in line with scale of the event, basic lighting and basic sound, get-in and get-out and dressing rooms. 30% discount for community, amateur and not for profit groups. 10% discount for multiple performances of 3+.

CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges

2017/18 Actual £	2018/19 Budget £	2019/20 Budget £	Business Unit	Service Provided	Charge Levied 19/20 £	Proposed Charge 20/21 £	Comments
				Single performance hire: Additional hours per hour	£ 32.50	£ 33.00	Up to an additional 5 hours per day. (Max 10 hour day)
				Fit-ups and Rehearsals:	£ 195.00	£ 200.00	Minimum 4 hour call. Inclusive of 1 technical staff, basic lighting and basic sound, get-in and get-out and dressing rooms (No FoH/Bar staff). 30% discount for community, amateur and not for profit groups. 10% discount for multiple performances of 3+.
				Fit-ups and Rehearsals: Additional hours per hour	£ 19.50	£ 20.00	Up to an additional 6 hours per day. (Max 10 hour day)
				Full week hire	£ 1,428.00	£ 1,470.00	Hire charge is inclusive of 1 technical staff up to 40 hours, Box Office Staff, FoH and Bar staff for up to 4 performances, basic lighting and basic sound, get-in and get-out and dressing rooms. 30% discount for community & amateur groups.
			Classes & Workshops	Workshops Hire Daytimes per hour	£ 15.50	£ 15.50	
				Workshops Hire evenings & weekends per hour	£ 25.50	£ 25.50	
116,436	78,643	80,216	All Theatres Misc Resources	Box Office Commission	5%	5%	Charged on the net box office takings
				PRS	Recharged to applicable tariff	Recharged to applicable tariff	Performing Rights Society recharge - tariffs varies according to type of show. Charged on the net box office takings
				Credit Card Commission	2%	2%	Charged on the net box office takings
				Tickets for Performances & Events	Price set according to individual contracts, taking into account factors such as venue capacity/artist fee/likely demand/time of year etc	Price set according to individual contracts, taking into account factors such as venue capacity/artist fee/likely demand/time of year etc	Tickets prices set in accordance with programming strategy, and with sensitivity and knowledge of market and local audiences. Occasional special initiatives (such as 'Pay What you Decide' or discounted/free tickets offered to specific community groups, offered to incentivise and develop or diversify audiences, and to be determined in line with audience development plans
				Additional discounts on hire charges for specific initiatives	Management discretion	Management discretion	Occasional special initiatives such as discounted/free venue hire offered to specific community groups, offered to incentivise and develop local community engagement and support, and to be determined in line with audience development plans
				Loyalty Card Scheme	5%	5%	5% bonus to Individual TSG Loyalty Card Holders (Agency Ticket sales are precluded from the Individual TSG Loyalty Card Scheme). Sales by registered Ticket Agents not applicable and are subject to negotiation
				Bank Holiday rates	Double rate	Double rate	All venue hire including performances, fit-ups and rehearsals, and additional hours, but excluding full week hires
				Overrun charges per hour	£ 200.00	£ 200.00	For hours exceeding the specified daily cap on venue hire (over 10 hrs)

CHARGING DIGEST - Leisure

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2017/18 Actual £	2018/19 Budget £	2019/20 Budget £	Business Unit	Service Provided	Charge Levied 19/20 £	Proposed Charge 20/21 £	Comments
				Marketing services recharges	By quotation + 15%	By quotation + 15%	e.g. radio or print advertising, e-mail or or social media campaigns etc
				Technical services & equipment recharges / contracted hire	By quotation + 15%	By quotation + 15%	e.g. piano tuning, special effects, technical equipment, additional technical staff
				Kiosk & Bar	Mark up to RRP	Mark up to RRP	
38,480	38,555	39,326	Dylan Thomas Boathouse	Entrance Fees			
				Entry Charges			
				Adults	4.75	4.95	
				Concessionary	3.75	3.95	
				Children (7 - 16)	2.00	2.20	
				Parties of 5 or more	10% discount	10% discount	
				Family Ticket (2 adults & up to 3 children)	12.50	13.00	
				Educational Party Visits. Winter months only		Free	
				Access to Writing Shed to the Public during Peak holiday periods. Photography allowed.	£2.50 per adult, Concessions £1.50 Children up to 16 free.	TBC	The Writing Shed to be manned and a ticket purchased at the Boathouse

CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges

2017/18 Actual £	2018/19 Budget £	2019/20 Budget £	Business Unit	Service Provided	Charge Levied 19/20 £	Proposed Charge 20/21 £	Comments
				Tickets for Events	Price set taking into account factors such as venue capacity/ artist fee/likely demand/time of year etc		Management discretion delegated
				Facility Hire			
				Access to the Writing Shed By professional Companies/individuals	£80 per hour, £40 for amateur groups/individ.		Access hours by negotiation
				Per hour - Access for to the Boathouse for profit making filming & photography	£120 per hour		
				Per hour - Facility fees for private hire for functions/events (out of normal hrs)	£200 up to 3 hours and £50 per hour thereafter		Potentially available as a wedding venue. TBC. Facility hire at management discretion.
28,706	33,657	34,330		Bookshop	Mark up to RRP		
51,655	29,483	30,073		Tearoom	Prices vary according to menu. Target 3 x wholesale costs		
1,770	1,655	1,688	Oriel Myrddin	Exhibitions & work on sale commissions			These will be taken to the Trustees for comment and any changes they may decide
				Grant Aided Exhibitions Exhibited work			

CHARGING DIGEST - Leisure

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2017/18 Actual £	2018/19 Budget £	2019/20 Budget £	Business Unit	Service Provided	Charge Levied 19/20 £	Proposed Charge 20/21 £	Comments
16,432	4,031	4,112		Retail Area			Retail mark-up at discretion of Manager with view to maximising profit whenever possible
90	223	228		Exhibitions originated by gallery and made available to tour elsewhere Tickets for Events		500.00 £45 - £250	
				Hire of Studio			
				Room hire /hr or part			The Studio is rarely available for Hire due to grant aided activity
				Room hire /session, morning, afternoon or evening		25.00	
				Room hire all day		40.00	
				Gallery Hire Evening 5pm -9pm (include one member of Staff)			managers discretion
				Deposit on Gallery hire			
				School Artist Workshop Residencies			This can vary depending on the nature of the supporting external grant
				Formal education visits to gallery (schools & colleges)		up to 10 students £30	
				Gallery led workshops for schools		11-20 students £60 21-25 students £75	
5,567	1,670	1,703		Gallery open workshops - Adults		half day £45 whole day £60 - £100	dependent on who delivers, outcome materials etc.
				Gallery open workshops - Children		weekend £100 w/s series £250	
				Lectures		£5 - £35 £2 - £5	dependent on who delivers, outcome materials etc. suggested donations to the gallery are increasing

CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges

2017/18 Actual £	2018/19 Budget £	2019/20 Budget £	Business Unit	Service Provided	Charge Levied 19/20 £	Proposed Charge 20/21 £	Comments
9,693	13,607	13,879	Carmarthenshire Centre for Crafts - Y Gat / The Gate	Studio Hire			
				Large Units	123.00	125.00	Option for Management Discretion
				Small Units	67.00	70.00	Option for Management Discretion
				Meeting Room Hire Community 'not for profit' organisations			
				Weekdays			
				Per hour in the day	15.00	17.00	Option for management discretion
				Per hour in the evening			
				Session of up to 4 hours	30.00	35.00	
				Full day	60.00	70.00	
				Weekends			
				Per hour in the day	20.00	22.00	
				Per hour in the evening			
				Session of up to 4 hours	40.00	45.00	
				Full day	70.00	75.00	
				Meeting Room Hire Commercial Users			
				Weekdays			
				Per hour in the day	17.00	20.00	
			Per hour in the evening	27.00	30.00		
			Session of up to 4 hours	45.00	50.00		
			Full day	65.00	70.00		
			Weekends				
			Per hour in the day	30.00	35.00		
			Per hour in the evening				
			Session of up to 4 hours	60.00	70.00		
			Full day	80.00	90.00		
			Kiln hire - per firing	15.00	20.00		
29,547	6,732	6,867		Tea Room	Now "in-house". Prices vary according to menu. Target 3x wholesale costs. Menu & prices need reviewing.	Menu development on-going.	
17,104	13,609	13,881		Retail Area	Bought in stock. Mark up to RRP Exhibited work at sale or return 30% + VAT	Also at Management discretion	

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				Tickets for Events	Price set taking into account factors such as venue capacity/ artist fee/likely demand/time of year etc		At Management discretion

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2018/19 Actual £	2019/20 Budget £	2020/21 Budget £	Business Unit	Service Provided	Charge Levied 19/20 £	Proposed Charge 20/21 £	Comments
1052	1748	1783	Archives	Bespoke Research Fees			
				Private	30.00 an hour	£30 per hour	
				Commercial	45.00 an hour	£45 per hour	
				Photocopying			
				Black & White A4	0.20	0.20	
				Black & White A3	0.30	0.30	
				Coloured A4	0.70	0.70	
				Coloured A3	1.20	1.20	
				Census Prints	1.00	1.00	
4538	8393	8560	Library Service	Lending Fees			
				DVDs/Videos	2.00	2.00	no change as to encourage higher usage
				DVD Box sets	2.00	2.00	no change as to encourage higher usage
				CDs/Cassettes	1.00	1.00	no change as to encourage higher usage
53853	40747	41562		Lettings Fees			
				per hour	15.00	15.00	no change
				per 2.5 - 4 hr session	38.00	38.00	no change
				per day 9am to 4:30pm	68.00	68.00	no change
				evening 5pm to 10pm	100.00	100.00	no change
				weekly rate for exhibitions	30% commission fee on any sales during the exhibition	30% commission fee on any sales during the exhibition	no change
				Gallery/Room Hire per week incl. public performance	£250 for non profit making organisation, £350 for profit making organisation	£250 for non profit making organisation, £350 for profit making organisation	no change
				Projector hire	£10 per hire session	£10 per hire session	no change
13283	14408	14696		Fines			
					20p per day up to a maximum of £10 per item (adults only)	20p per day up to a maximum of £10 per item (adults only)	no change
				DVD's	£1 per day up to a maximum of £10 per item	£1 per day up to a maximum of £10 per item	no change

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2018/19 Actual £	2019/20 Budget £	2020/21 Budget £	Business Unit	Service Provided	Charge Levied 19/20 £	Proposed Charge 20/21 £	Comments
24338	22026	22467		Photocopying			
				Black & White A4	0.20	0.20	no change as to encourage higher usage
				Black & White A3	0.30	0.30	no change as to encourage higher usage
				Coloured A4	0.70	0.70	no change as to encourage higher usage
				Coloured A3	1.20	1.20	no change as to encourage higher usage
				Scanning	1.00 per copy	1.00 per copy	no change as to encourage higher usage
				Bespoke Research Fees			
				Private	£30 per hour	£30 per hour	no change as to encourage higher usage
				Commercial	£45 per hour	£45 per hour	no change as to encourage higher usage
				Family history training sessions	£15 per hour	£15 per hour	no change
				Local history enquiries e.g newspaper searches, census searches	£5 per half an hour (under 30 mins - no charge, Over 30mins to a maximum of 2 hours charged at £5 per half hour)	£5 per half an hour (under 30 mins - no charge, Over 30mins to a maximum of 2 hours charged at £5 per half hour)	no change
				Makerspace room hire fees			
				per hour	15.00	15.00	no change
				per 2.5 - 4 hr session	38.00	38.00	no change
				per day 9am to 4:30pm	68.00	68.00	no change
				evening 5pm to 10pm	100.00	100.00	no change
				Weekly rate non-profit organisations	250.00	250.00	no change
				Weekly rate profit making organisation	350.00	350.00	no change
				Makerspace equipment hire per session			
				Green screen	10.00	10.00	no change
				Recording Equipment	10.00	10.00	no change
				Projector	10.00	10.00	no change
				Sewing Machine	10.00	10.00	no change

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2018/19 Actual £	2019/20 Budget £	2020/21 Budget £	Business Unit	Service Provided	Charge Levied 19/20 £	Proposed Charge 20/21 £	Comments
				Instruction Fees (1st induction free)			
				Staff led	30.00	30.00	no change
				Commercial	45.00	45.00	no change
				3D printing charges			
				3D printing per minute	0.10p	0.10p	no change
13348	10435	10643	Museums	Museum of Speed	2.00		Museum closed until Spring 2021. New charging schedule in preparation.
50026	39309	40095	Venue Hire	Carmarthenshire Museum			
				Bishop's Library			
				Per hour (10am- 4.30pm)	15.30	22.00	Price increase reflects premium room
				per half day (up to 3 hours)	39.78	48.00	Price increase reflects premium room
				per day (9am to 4:30pm)	68.34	75.00	Price increase reflects premium room
				Out of hours (morning) per hour	25.50	30.00	Price increase reflects premium room
				Out of hours (evening) fixed rate	104.55	110.00	Price increase reflects premium room
				Museum café/small meeting room			
				Per hour (10am- 4.30pm)	15.30	15.60	
				per half day (up to 3 hours)	39.78	40.60	
				per day (9am to 4:30pm)	68.34	69.70	
				Out of hours (morning) per hour	25.50	26.00	
				Main Hall			
				Per hour (10am- 4.30pm)	15.30	22.00	Price increase reflects premium room
				per half day (up to 3 hours)	39.78	48.00	Price increase reflects premium room
				per day (9am to 4:30pm)	68.34	75.00	Price increase reflects premium room
				Out of hours (morning) per hour	25.50	30.00	Price increase reflects premium room
				Out of hours (evening) fixed rate	104.55	110.00	Price increase reflects premium room
				Chapel			
				Per hour (10am- 4.30pm)	15.30	15.60	
				per half day (up to 3 hours)	39.78	40.60	
				per day (9am to 4:30pm)	68.34	69.70	
				Out of hours (morning) per hour	25.50	26.00	
				Out of hours (evening) fixed rate	104.55	106.65	
				Parc Howard			
				Stepney Gallery			

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				Per hour (10am- 4.30pm)	15.30	22.00	Price increase reflects premium room
				per half day (up to 3 hours)	39.78	48.00	Price increase reflects premium room
				per day (9am to 4:30pm)	68.34	75.00	Price increase reflects premium room
				Out of hours (morning) per hour	25.50	30.00	Price increase reflects premium room
				Out of hours (evening) fixed rate	104.55	110.00	Price increase reflects premium room
				Neville Gallery			
				Per hour (10am- 4.30pm)	15.30	22.00	Price increase reflects premium room
				per half day (up to 3 hours)	39.78	48.00	Price increase reflects premium room
				per day (9am to 4:30pm)	68.34	75.00	Price increase reflects premium room
				Out of hours (morning) per hour	25.50	30.00	Price increase reflects premium room
				Out of hours (evening) fixed rate	104.55	110.00	Price increase reflects premium room
				Museums All/venue hire			
				Exclusive hire		200	In line with DTBH charge. Up to 3 hours and £106.65 per hour thereafter.
				Classes			20% discount on classes of 3+ bookings (minimum of half day booking) to attract business. 20% deposit on total anticipated hire fee.
				TV/Film location	255.00	260	
				Equipment hire, per event			
				Projector hire + screen		15.00	New charges
				Flipchart and pens		10.00	New charges
				Extension cable, cable covers		10.00	New charges
				Easel, each		10.00	New charges
				Portable induction loop		10.00	New charges
				Lectern		10.00	New charges
			Sales	Retail (all sites)			RRP or 100% costs excl.VAT
				Refreshments			RRP or 100% costs excl.VAT
				Supply of digital images	25.50	26.00	
				Image licence		75.00	New charge
				Arts / crafts sales			Exhibition galleries closed until Spring 2021
				Photocopying			
				Black & White A4	0.20	0.20	
				Black & White A3	0.30	0.30	
				Coloured A4	0.70	0.70	
				Coloured A3	1.20	1.20	
				Scanning	1.00	1.00	
				Research fees			
				Private/individual, per hour	30.00	30.60	
				Commercial, per hour	45.00	45.90	