



**FRIDAY, 16<sup>TH</sup> JUNE 2023**

**PARTNERIAETH JOINT COMMITTEE  
MEETING IN THE CHAMBER, COUNTY HALL,  
CARMARTHEN, SA31 1JP  
AND REMOTELY  
AT 10.00 AM,  
ON FRIDAY, 23<sup>RD</sup> JUNE, 2023**

## **A G E N D A**

1. **APOLOGIES FOR ABSENCE**
2. **DECLARATIONS OF INTEREST**
3. **MINUTES OF PARTNERIAETH MEETING HELD ON THE 3 FEBRUARY 2023** 3 - 6
4. **MATTERS ARISING FROM THE MINUTES (IF ANY)**
5. **LETTER FROM CHAIR OF THE PARTNERIAETH SCRUTINY COUNCILLOR GROUP** 7 - 10
6. **PARTNERIAETH DRAFT BUDGET FOR 2023-24 AND DRAFT MEDIUM TERM FINANCIAL PLAN (MTFP) FOR 2023-24 TO 2026-27** 11 - 30
7. **PARTNERIAETH PERFORMANCE 2022-23** 31 - 68
8. **PARTNERIAETH STRATEGIC PLAN/BUSINESS PLAN 2023-24** 69 - 90
9. **RISK REGISTER** 91 - 118
10. **ANY OTHER ITEMS OF BUSINESS THAT BY REASONS OF SPECIAL CIRCUMSTANCES THE CHAIR DECIDES SHOULD BE CONSIDERED AS A MATTER OF URGENCY PURSUANT OF SECTION 100B (4)(B) OF THE LOCAL GOVERNMENT ACT 1972**





Cyngor Sir Gâr  
Carmarthenshire  
County Council



Cyngor Abertawe  
Swansea Council