

# SOCIAL CARE & HEALTH SCRUTINY COMMITTEE

12<sup>TH</sup> DECEMBER 2016

## COMMUNITIES DEPARTMENTAL SUMMARY BUSINESS PLAN 2017-20

(Extracts relevant to Social Care & Health Scrutiny Remit)

### To consider and comment on the following issues:

Progress made against departmental priorities set out in last year's business plan alongside the budget.

Elements contained in the attached business plan relate to:-

- Mental Health & Learning Disabilities
- Commissioning
- Business Support
- Older People/Physical Disabilities/Integrated Services

### Reasons:

Scrutiny Committee has a key role to play in scrutinising business plans as part of the Authority's performance management framework.

To be referred to the Executive Board / Council for decision: **NO**

### EXECUTIVE BOARD MEMBER PORTFOLIO HOLDER:-

Cllr. J. Tremlett (Social Care & Health Portfolio Holder)

<b>Directorate</b> <b>Communities</b> <b>Director:</b> <b>Jake Morgan</b> <b>Report Author:</b> <b>Silvana Sauro</b>	<b>Designations:</b>  <b>Director of Community Services</b>  <b>Performance, Analysis &amp; Systems Manager</b>	<b>Tel Nos.</b>  <b>01267 224698</b> <b>01267 228897</b>  <b>E Mail Addresses:</b> <a href="mailto:jakemorgan@carmarthenshire.gov.uk">jakemorgan@carmarthenshire.gov.uk</a> <a href="mailto:ssauro@carmarthenshire.gov.uk">ssauro@carmarthenshire.gov.uk</a>
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## Communities Departmental Summary Business Plan 2017-20

(Extracts relevant to Social Care & Health Scrutiny Remit)

### 1. BRIEF SUMMARY OF PURPOSE OF REPORT.

- This summary business plan provides Members with an update of progress made against actions for Social Care & Health Services which are included in the departmental business plan from 2017-20.
- The full business plan which will be presented to members in the New Year will contain an update on the priorities for the department during 2017-20. This plan will be developed following a series of workshops with senior managers and staff which are currently underway.

DETAILED REPORT ATTACHED?

YES

## IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report :

Signed: Jake Morgan (Director of Communities)

Policy, Crime & Disorder & Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets
<b>NONE</b>	<b>NONE</b>	<b>NONE</b>	<b>NONE</b>	<b>NONE</b>	<b>NONE</b>	<b>NONE</b>

## CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below

Signed: Jake Morgan (Director of Communities)

**1. Local Member(s)**

None

**2. Community / Town Council**

None

**3. Relevant Partners**

None

**4. Staff Side Representatives and other Organisations**

None

**Section 100D Local Government Act, 1972 – Access to Information**

**List of Background Papers used in the preparation of this report:**

**There are none.**

Title of Document	File Ref No.	Locations that the papers are available for public inspection