

EXECUTIVE BOARD MEMBER DECISION MEETING FOR TECHNICAL SERVICES

4TH APRIL 2017

Executive Board Member:	Portfolio:
Cllr. Hazel Evans	Technical Services

WELSH GOVERNMENT TRANSPORT RELATED GRANTS 2017-18

Recommendations / key decisions required:

Welsh Government Transport Related Grants 2017-18

To endorse the bid to be submitted to Welsh Government for the 2017 – 18 financial year for the following –

Local Transport Fund

	Grant funding (£'000s)	Match Funding (£'000s)	Total (£'000s)
Cross Hands ELR Phase 2 (Priority 1)	2,000	650	2,650
Active Travel (Walking & Cycling Linkages) (Priority 2)	1,949	856	2,805
Ammanford Economic Infrastructure (Priority 3)	865	100	965
TOTAL	4,814	1,606	6,420

Reasons:

To ensure the successful delivery of key economic projects as detailed in the Council's Local Transport Plan. The projects included support economic development and help facilitate the safe movement of goods and people.

Directorate Environment Name of Head of Service: Stephen G Pilliner Report Author: Brian Jenkins	Designation Head of Highways and Transport Strategy and Implementation Manager	Tel No. 01267 228150 01267 228153 E Mail Address: SGPilliner@carmarthenshire.gov.uk BLJenkins@carmarthenshire.gov.uk
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Declaration of Personal Interest (if any):

None

Dispensation Granted to Make Decision (if any):

N/A

(If the answer is yes exact details are to be provided below:)

DECISION MADE:

Signed:

DATE: _____

EXECUTIVE BOARD MEMBER

The following section will be completed by the Democratic Services Officer in attendance at the meeting

Recommendation of Officer adopted	YES / NO
Recommendation of the Officer was adopted subject to the amendment(s) and reason(s) specified:	
Reason(s) why the Officer's recommendation was not adopted:	

**EXECUTIVE SUMMARY
EXECUTIVE BOARD MEMBER DECISION MEETING FOR
TECHNICAL SERVICES
4TH APRIL 2017**

WELSH GOVERNMENT TRANSPORT RELATED GRANTS 2017-18

The Wales Government invites authorities to submit funding bids for the:

- **Local Transport Fund**

The projects submitted for the Local Transport Fund are determined by the priorities set in the Local Transport Plan. The bids submitted for the 2017/18 are set out in the table below:

	Grant funding (£'000s)	Match Funding (£'000s)	Total (£'000s)
Cross Hands ELR Phase 2 (Priority 1)	2,000	650	2,650
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Match funding is made up from several sources that include Section 106 contributions and capital.

DETAILED REPORT ATTACHED ?

YES

IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report :

Signed: S G Pilliner

Head of Highways and Transport

Policy and Crime & Disorder	Legal	Finance	ICT	Risk Management Issues	Organisational Development	Physical Assets
YES	YES	YES	NONE	NONE	NONE	YES

1. Policy, Crime & Disorder and Equalities

The bid if successful will enable priorities identified in the Local Transport Plan and obligations within the Active Travel Act to be delivered.

2. Legal

Projects implemented by external Contractors or Consultants will require a contract to be entered into in accordance with the procedures outlined in the relevant Framework arrangements. Acquisition of privately owned land will be required to implement the Cross Hands Economic Link Road and the Wind Street / Tirydail Lane Junction scheme.

For the Cross Hands Economic Link Road and Towy Valley Path schemes separate Compulsory Purchase Orders will need to be made to ensure that the land necessary for these schemes is acquired.

3. Finance

The bids require an element of match funding to be provided which is sourced from a variety of funding streams including internal County Council budgets and Developer contributions.

Total Project Costs - £6.420 million.

Total Welsh Government Grant - £4.814 million.

Total Match funding - £1.606 million.

4.Physical Assets

The bid if successful will create additional infrastructure which will have a future implication for revenue expenditure.

CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below

Signed: S G Pilliner

Head of Highways & Transport

1. Scrutiny Committee – N/A.

2. Local Member(s) - N/A.

3. Community / Town Council - N/A.

4.Relevant Partners

There has been extensive consultation in the preparation of the Local Transport Plan.

5.Staff Side Representatives and other Organisations - N / A.

**Section 100D Local Government Act, 1972 – Access to Information
List of Background Papers used in the preparation of this report:**

THESE ARE DETAILED BELOW

Title of Document	File Ref No.	Locations that the papers are available for public inspection
Local Transport Plan		
5 Year Capital Programme		