

**ERW JOINT COMMITTEE
21 MARCH 2018**

2018-19 Budget report

ERW SECTION 151 OFFICER REPORT

Purpose: To provide the Joint Committee with an update on the financial position of ERW for 2018-19.

RECOMMENDATIONS / KEY DECISIONS REQUIRED:

- (a) Note the 2017-18 Projected Outturn and approve the draft budget for 2018-19.**
- (b) Allow the Section 151 Officer to make amendments to the budget, as necessary, depending on the decisions made to review ERW structure.**
- (c) Confirm that LAs pay their contribution to core ERW costs.**
- (d) Agree to the recruitment of a Finance Manager, on a fixed term contract, to be funded from Welsh Government Review and Reform funding.**

REASONS: Joint Committee approval required

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**EXECUTIVE SUMMARY
ERW JOINT COMMITTEE
21 MARCH 2018**

ERW SECTION 151 OFFICER BUDGET REPORT FOR 2018-19

BRIEF SUMMARY OF PURPOSE OF REPORT

To provide the Joint Committee with an update on the financial position of ERW:

- Central Team Revenue Budget**
- Contributions from Local Authorities**
- Reserves**
- Grants**

DETAILED REPORT ATTACHED?

YES

IMPLICATIONS

Policy, Crime & Disorder and Equalities	Legal	Finance	Risk Management Issues	Staffing Implications
NONE	NONE	YES	YES	YES
<p>1. Finance Financial Implications outlined in the detailed report.</p>				
<p>2. Risk Management Risk management to be reviewed as part of the Internal Audit, where applicable.</p>				
<p>3. Staffing Implications Staffing implications outlined in the detailed report.</p>				

CONSULTATIONS

N/A

Section 100D Local Government Act, 1972 – Access to Information
List of Background Papers used in the preparation of this report:
THERE ARE NONE

