

**22<sup>ND</sup> MARCH, 2018**

<b>Executive Board Member:</b>	<b>Portfolio:</b>
<b>CLLR. PETER HUGHES-GRIFFITHS</b>	<b>CULTURE, SPORT &amp; TOURISM</b>

## **LEISURE CHARGES 2018-19**

### **Recommendations / key decisions required:**

- To approve the attached Leisure charges report.

### **Reasons:**

- The draft leisure charges report was presented to Community Scrutiny Committee on the 14<sup>th</sup> December 2017 for consultation. Following feedback from Scrutiny members, minor amendments have been made to the revised charging digest for 2018-19. These include a 5-7 day pass for the Country parks to cater for tourists.
- The County Council budget was discussed at full council on the 21<sup>st</sup> February 2018.
- EBM sign off is required for the final version of the detailed charges report.

Directorate Communities Name of Head of Service: Ian Jones	Designation: Head of Leisure	Tel No. 01267 228309 01267 228393
Report Author: Richard Stradling	Business & Projects Manager	E Mail Address: IJones@carmarthenshire.gov.uk RStradling@carmarthenshire.gov.uk

### **Declaration of Personal Interest (if any):**

### **Dispensation Granted to Make Decision (if any):**

### **DECISION MADE:**

**Signed:**

DATE: \_\_\_\_\_

EXECUTIVE BOARD MEMBER

**The following section will be completed by the Democratic Services Officer in attendance at the meeting**

Recommendation of Officer adopted	YES / NO
Recommendation of the Officer was adopted <b>subject to the amendment(s) and reason(s) specified:</b>	
Reason(s) why the Officer's recommendation was <b>not adopted:</b>	

**EXECUTIVE SUMMARY**  
**EXECUTIVE BOARD MEMBER DECISION MEETING**  
**FOR CULTURE, SPORT & TOURISM**  
**DATE: 22<sup>nd</sup> MARCH, 2018**

**LEISURE CHARGES 2018-19**

**Introduction:**

This report details charges for 2018-19, comprising:

- Cultural Services (Arts and Theatre venues)
- Sports & Leisure venues (Leisure Centres & swimming pools)
- Outdoor Recreation (Country Parks, including the Millennium Coastal Park; Pendine Beach car park; and Pendine Outdoor Education Centre)

**Rationale**

Factors taken into consideration for the annual charges review are:

- Corporate income and charging policy
- Previous years' charges
- Corporate income targets and inflation
- Demand / usage trends
- Comparative charges in neighbouring authorities and facilities
- Council's business / social objectives
- Performance of venues in previous years
- Three year business / budget planning process
- Implications of capital investments
- Current economic climate
- Energy costs and projections

**Format of report**

Where charges differ significantly from previous year, an explanation is provided. Charges are rounded up / down to nearest 10p.

**DETAILED REPORT ATTACHED?**

**YES – copy of charges report**

## IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report :

Signed: Ian Jones

Head of Leisure

Policy and Crime & Disorder	Legal	Finance	ICT	Risk Management Issues	Organisational Development	Physical Assets
<b>NONE</b>	<b>NONE</b>	<b>YES</b>	<b>NONE</b>	<b>NONE</b>	<b>NONE</b>	<b>YES</b>

### 3. Finance

The attached charges report form part of the income generating plan for the leisure division for 2018-19.**SPJ**

## CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below

Signed: Ian Jones

Head of Leisure

1. Scrutiny Committee – Community Scrutiny Committee on 5<sup>th</sup> December 2016.

2. Local Member(s) - N/A

3. Community / Town Council - N/A

4. Relevant Partners - N/A

5. Staff Side Representatives and other Organisations - N/A

Section 100D Local Government Act, 1972 – Access to Information  
List of Background Papers used in the preparation of this report:

[Corporate income and charging policy – March 2017](#)