



WALES PENSION PARTNERSHIP JOINT GOVERNANCE COMMITTEE

DATE 28 MARCH 2018

SUBJECT

WALES PENSION PARTNERSHIP BUDGET

RECOMMENDATIONS / KEY DECISIONS REQUIRED:

The Joint Governance Committee to:

- note the current budget position for 2017-18
- approve the revised budgets for 2018-2019 and 2019-2020
- approve the budget for 2020-2021.

REASONS:

The host authority to present to the Joint Governance Committee:

- the current budget position for 2017-18
- the revised budgets for 2018-2019 and 2019-2020
- the budget for 2020-2021.

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**EXECUTIVE SUMMARY
JOINT GOVERNANCE COMMITTEE**

DATE 28 MARCH 2018

WALES PENSION PARTNERSHIP BUDGET

BRIEF SUMMARY OF PURPOSE OF REPORT

The host authority to present to the Joint Governance Committee the budget for the Wales Pension Partnership.

The 2017-2018 – 2019-2020 budgets were approved at the June 2017 committee meeting.

This report provides:

- the current budget position for 2017-2018
- the revised budgets for 2018-2019 and 2019-2020
- the budget for 2020-2021.

DETAILED REPORT ATTACHED?

YES

IMPLICATIONS

Policy, Crime & Disorder and Equalities NONE	Legal NONE	Finance YES	Risk Management Issues NONE	Staffing Implications NONE
<p>FINANCE</p> <p>There is a variance of £68k for 17-18 mainly due to staffing underspends and slippage of website development. The budgets for 18-19 to 20-21 are £197k, £197k and £201k respectively.</p>				

CONSULTATIONS

Details of any consultations undertaken are to be included here

Section 100D Local Government Act, 1972 – Access to Information
List of Background Papers used in the preparation of this report:
THESE ARE DETAILED BELOW

Title of Document	File Ref No.	Locations that the papers are available for public inspection/WEBSITE LINK