

DYFED-POWYS POLICE AND CRIME PANEL
18th May 2018

PANEL EXPENDITURE 2018-2017

Recommendations / key decisions required:

To note the Panel expenditure during the previous financial year

Reasons:

The Panel is required to publish details of expenditure incurred in performing its functions

Report Author:

Robert Edgecombe

Designation:

Legal Services Manager

Tel No.

01267 224018

E Mail Address:

rjedgeco@carmarthenshire.gov.uk

EXECUTIVE SUMMARY
DYFED – POWYS POLICE AND CRIME PANEL
18th May 2018

PANEL EXPENDITURE 2017-2018

The Police Reform and Social Responsibility Act 2011 requires Police and Crime Panels to publish details of expenditure incurred during the financial year. Details for 2017-2018 are set out below;

<u>Members Expenses</u>	£15,374.80
Includes attendance allowance and travel/subsistence	
 <u>Host Authority Officer Costs</u>	 £30,066.95
Includes: Legal/Support Officer, Democratic Services, Translation, Media/Marketing Team & Payroll	
 <u>Miscellaneous Costs</u>	
Includes: Training, Refreshments, Mailing & ICO registration	
	£3,232.15
 TOTAL	 £48,673.90

DETAILED REPORT ATTACHED ?

NO

Section 100D Local Government Act, 1972 – Access to Information

List of Background Papers used in the preparation of this report:

THESE ARE DETAILED BELOW

Title of Document	File Ref No	Locations that the papers are available for public inspection
Host Authority File	LS-0511/27	County Hall, Carmarthen