

SOCIAL CARE & HEALTH SCRUTINY COMMITTEE

25th SEPTEMBER 2018

Quarter 1 – 1st April to 30th June 2018 Performance Monitoring Report

To consider and comment on the following issues:

That the Committee scrutinises the Corporate Strategy's 2018/19 Well-being Objectives Performance Monitoring Report for Quarter 1. The report includes:

- Actions and measures in the New Corporate Strategy 2018-2023 to deliver the 2018/19 Well-being Objectives relevant to the Committee's remit.

Reasons:

- To ensure that any areas of concern are identified and relevant action taken.
- To enable members to exercise their scrutiny role in relation to performance monitoring.

To be referred to the Executive Board for decision: NO

Executive Board Member Portfolio Holder: Cllr. Jane Tremlett (Social Care & Health)

Directorate: Communities	Designations:	Tel Nos./ E-Mail Addresses:
Names of Heads of Service: Avril Bracey	Head of Mental Health & Learning Disabilities	01267 242492 abracey@carmarthenshire.gov.uk
Neil Edwards	Interim Head of Integrated Services	01267 228900 NEdwards@carmarthenshire.gov.uk
Chris Harrison	Head of Strategic Joint Commissioning (Carmarthenshire & Pembrokeshire)	01267 228877 chris.harrison@pembrokeshire.gov.uk
Ian Jones	Head of Leisure	01267 228309 IJones@carmarthenshire.gov.uk
Jonathan Morgan	Interim Head of Homes and Safer Communities	01554 899285 jmorgan@carmarthenshire.gov.uk
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EXECUTIVE SUMMARY

SOCIAL CARE & HEALTH SCRUTINY COMMITTEE

25th SEPTEMBER 2018

Quarter 1 – 1st April to 30th June 2018 Performance Monitoring Report

The attached report sets out the progress against the actions and measures in the New Corporate Strategy 2018-2023 to deliver the 2018/19 Well-being Objectives relevant to the Committee's remit, as at 30th June 2018.

DETAILED REPORT ATTACHED?

YES

IMPLICATIONS

We confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report.

Signed:	Avril Bracey	Head of Mental Health & Learning Disabilities
	Neil Edwards	Interim Head of Integrated Services
	Chris Harrison	Head of Strategic Joint Commissioning
	Ian Jones	Head of Leisure
	Jonathan Morgan	Interim Head of Homes and Safer Communities

Policy, Crime & Disorder and Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets
YES	YES	NONE	NONE	NONE	NONE	NONE

1. Policy, Crime & Disorder and Equalities –

The Well-being of Future Generations (Wales) Act 2015 requires public bodies *to take all reasonable steps to meet their Well-being Objectives*

2. Legal

In our published Well-being Statement we committed to monitor our Well-being Objective action plans.

CONSULTATIONS

We confirm that the appropriate consultations have taken in place and the outcomes are as detailed below:

Signed:	Avril Bracey	Head of Mental Health & Learning Disabilities
	Neil Edwards	Interim Head of Integrated Services
	Chris Harrison	Head of Strategic Joint Commissioning
	Ian Jones	Head of Leisure
	Jonathan Morgan	Interim Head of Homes and Safer Communities

1. Local Member(s) – N/A

2. Community / Town Councils – N/A

3. Relevant Partners – N/A

4. Staff Side Representatives and other Organisations – All departments have been consulted and have had the opportunity to provide comments on their performance and progress.

**Section 100D Local Government Act, 1972 – Access to Information
List of Background Papers used in the preparation of this report:**

THESE ARE DETAILED BELOW:

Title of Document	File Ref No. / Locations that the papers are available for public inspection
New Corporate Strategy 2018-2023	New Corporate Strategy 2018-2023