

Annex 1

<u>Secondments 2018-2019</u>	Budgeted Cost £000's	Number of Secondments
Curriculum and Assessment	135,680	3
Developing the Profession	729,717	9
Leadership	198,793	3
School Improvement	75,666	2
Strong and Inclusive Schools	38,221	1
Review and Reform	45,537	1
	1,223,613	19
Cluster Leaders of Learning	2,456,790	57
Total Budgeted Secondments	3,680,403	76