

# ENVIRONMENTAL AND PUBLIC PROTECTION SCRUTINY COMMITTEE

15<sup>TH</sup> NOVEMBER 2019

## FORTHCOMING ITEMS

for next meeting to be held in December 2019

In order to ensure effective Scrutiny, Members need to be clear as to the purpose of requesting specific information and the outcome they are hoping to achieve as a consequence of examining a report. Limiting the number of agenda items may help to keep meetings focused and easier to manage.

Proposed Agenda Item	Background	Reason for report
<b>3 Year Revenue Budget Consultation 2020/21-2022/23</b>	As part of the Council's consultation procedures on the development of its 2020/21 – 2022/23 budget strategy, all scrutiny committees are provided with the opportunity of considering commenting on the Strategy.	To enable the scrutiny committee to consider and comment on the budget settlement, departmental service budgets and efficiency savings proposals and to make any recommendations for change to the Executive Board and Council.
<b>5 year Capital Budget Consultation</b>	As part of the Council's consultation procedures on the development of its five year capital programme all scrutiny committees are being provided with the opportunity of considering and commenting on the programme.	To enable the scrutiny committee to consider and comment on the five year Capital Budget Programme and to make any recommendations for change to the Executive Board and Council.
<b>Environment Departmental Business Plan 2020-2023</b>	As part of the Business Plan development process the Committee is invited to consider and comment on the Environment Business Plan 2020-2023.	To afford the Committee the opportunity of commenting on and making any recommendations for change to the Draft Environment Business Plan.
<b>Communities Departmental Business Plan 2020-2023</b>	As part of the Business Plan development process the Committee is invited to consider and comment on the elements of the Community Services Departmental Business Plan 2020-23 relevant to its remit (Public Protection).	To afford the Committee the opportunity of commenting on and making any recommendations for change to the Draft Community Services Department Business Plan.
<b>Chief Executives Departmental Business Plan 2020-2023</b>	As part of the Business Plan Development process the Committee is invited to consider and comment on the Chief Executive's Departmental Business Plan 2020-23 relevant to its remit (Community Safety).	To afford the Committee the opportunity of commenting on and making any recommendations for change to the Chief Executive's Department Business Plan.

## **Items circulated to the Committee under separate cover since the last meeting held on 30<sup>th</sup> September 2019**

At the Chairs request, the following item was circulated to Committee Members by e-mail on 4<sup>th</sup> November, 2019 to reduce the number of items for consideration on today's agenda enabling the Committee to scrutinise effectively.

Members are encouraged to raise any comments/queries/concerns on the content of circulated reports at this point.

- **Budget Monitoring 2019/20 (Period from April 2019 to August 2019)**

With regard to the report below, there has been a delay in finalising this report and therefore, at the Chairs request it will be circulated by e-mail to Committee Members upon completion.

- **Environmental Protection Annual Report 2018/19 and Service Delivery Plan for 2019/20**

A revised Forward Work Programme 2019/20 which reflects the above changes is attached.