

# EDUCATION AND CHILDREN SCRUTINY COMMITTEE

25<sup>th</sup> NOVEMBER 2019

## REFERRAL FROM POLICY AND RESOURCES SCRUTINY COMMITTEE REVENUE & CAPITAL BUDGET MONITORING

### To consider and comment on the following issues:

- To consider a referral from the Policy and Resources Scrutiny Committee in relation to Revenue and Capital Budget Monitoring

### Reasons:

- To enable Committee members to exercise their scrutiny role.

**To be referred to the Executive Board / Council for decision: NO**

### Executive Board Member Portfolio Holder(s):

Cllr. D.M. Jenkins (Resources) and Cllr. G. Davies (Education and Children)

<b>Directorate:</b> Chief Executive's	<b>Designations:</b>	<b>Tel Nos. / E-Mail Addresses:</b>
<b>Name of Head of Service:</b> Linda Rees Jones	Head of Administration & Law	01267 224010 <a href="mailto:lrjones@carmarthenshire.gov.uk">lrjones@carmarthenshire.gov.uk</a>
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**EXECUTIVE SUMMARY**  
**EDUCATION AND CHILDREN SCRUTINY COMMITTEE**  
**25<sup>th</sup> NOVEMBER 2019**

**REFERRAL FROM POLICY AND RESOURCES SCRUTINY  
COMMITTEE-  
REVENUE & CAPITAL BUDGET MONITORING**

The Education and Children Scrutiny Committee is requested to consider the following referral from the Policy and Resources Scrutiny Committee:

**Agenda Item:**

Revenue & Capital Budget Monitoring.

**Date:** 10<sup>th</sup> October 2019

**Issue:** Request to reverse decision to receive Revenue and Capital Budget Monitoring reports via e-mail

At its meeting on the 10<sup>th</sup> October 2019, the Policy and Resources Scrutiny Committee considered the Revenue & Capital Budget Monitoring Report 2019/20

During consideration of the report the Head of Financial Services highlighted the forecasted overspend in the Education and Children Services budget and advised that the Director of Education and Children Services had written to a number of Head teachers and Chairs of Governing Bodies on the matter. In light of the forecasted overspend the Committee resolved that:

**“that the Education and Children Scrutiny Committee be recommended to reverse its decision to receive Revenue and Capital Budget Monitoring via e-mail only [Education and Children Scrutiny Committee 7<sup>th</sup> June 2018 minute 6.2 refers] in view of the absence of formal monitoring of the Education Department’s budget which has significant pressures and a high risk of overspending against the budget.”**

<b>DETAILED REPORT ATTACHED?</b>	<b>NO</b>
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**IMPLICATIONS**

**I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report.**

**Signed:** Linda Rees Jones

**Head of Administration & Law**

Policy, Crime & Disorder and Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets
NONE	NONE	NONE	NONE	NONE	NONE	NONE

## CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below:

Signed: Linda Rees Jones

Head of Administration & Law

1. Local Member(s) – N/A

2. Community / Town Council – N/A

3. Relevant Partners – N/A

4. Staff Side Representatives and other Organisations – N/A

Section 100D Local Government Act, 1972 – Access to Information

List of Background Papers used in the preparation of this report:

THERE ARE NONE