

## GROWTH PRESSURES

APPENDIX A(ii)

	2020-2021 £'000	Description
<u>Chief Executive - Regeneration</u>		
Carbon Reduction Commitment	75	New role to pursue carbon reduction measures and small feasibility budget - to progress council's goal of becoming carbon neutral
<b>TOTAL - Chief Executive - Regeneration</b>	<b>75</b>	
<u>Environment - Planning</u>		
Local Development Plan	101	Legislative requirement arising from review and preparation of LDP, including evidence gathering, ICT and examination costs
Ash die back	100	To proactively manage diseased trees. Ash die back is a national issue.
<b>TOTAL - Environment - Planning</b>	<b>201</b>	
<b>TOTAL - ALL</b>	<b>276</b>	

## VALIDATION - UNDELIVERABLE SAVINGS PROPOSALS / INCOME TARGETS

Environment - Planning	325	Recent years have been overspent following a national trend of a reduction in the number of large scale planning applications which attract significant fees
<b>TOTAL - Validation</b>	<b>325</b>	