

**ERW JOINT COMMITTEE
 14 FEBRUARY 2020**

OUTLINE DRAFT BUDGET 2020-21

Purpose:

To provide the ERW Joint Committee with an update on the outline draft budget for 2020-21.

RECOMMENDATIONS / KEY DECISIONS REQUIRED:

- The Joint Committee agree in principle the outline draft budget for 2020-21
- The Joint Committee note the ongoing discussions with the ERW Managing Director, the six Education Directors and Welsh Government.

REASONS: Compliance with Financial Regulations

Report Author:
 Jon Haswell

Designation:
 ERW Section 151 Officer

Tel No. 01437 775836

E. Mail:
haswellj@pembrokeshire.gov.uk



**EXECUTIVE SUMMARY
ERW JOINT COMMITTEE
14 FEBRUARY 2020**

OUTLINE DRAFT BUDGET 2020-21

BRIEF SUMMARY OF PURPOSE OF REPORT

As there is no accompanying report, a powerpoint will be presented to the Joint Committee at the meeting.

To provide the ERW Joint Committee with an update on the following:

- Outline draft budget based on five Councils in ERW
- Outline draft budget based on six Councils in ERW
- Indicative funding from Welsh Government - Regional Consortia School Improvement Grant (RCSIG)

DETAILED REPORT ATTACHED?

No



IMPLICATIONS

Policy, Crime & Disorder and Equalities	Legal	Finance	Risk Management Issues	Staffing Implications
NONE	NONE	YES	YES	NONE
<p>1. Finance The outline draft budget will assist the Joint Committee in making decisions relating to 2020-21.</p>				
<p>2. Risk Management The key financial risks for ERW in 2020-21 are:</p> <ul style="list-style-type: none"> • The financial viability of ERW as a going concern • Whether ERW contains six local authorities or five local authorities • The uncertainty of funding from Welsh Government (Depending on above) • The level of reserves. 				

CONSULTATIONS

N/A

Section 100D Local Government Act, 1972 – Access to Information
List of Background Papers used in the preparation of this report:
THERE ARE NONE

