

CHARGING DIGEST - Leisure

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2018/19 Actual £	2019/20 Budget £	2020/21 Budget £	Business Unit	Service Provided	2019/20 Charge Levied £	2020/21 Proposed Charge £	Comments
64,095	51,733	52,767	COUNTRY PARKS Pembrey Country Park				
			Riding Centre (Leased)	Riding Centre tacked horses			Livery tenant has 2 comps then all other staff & visitors pay
			Park hire				
			Events Field (old archery site)	Daily hire of: full field Weekly hire rate: full field	500.00 2500.00	500.00 2500.00	Rental charge will be applied for activities that do not come under the event bracket (below), for example: weddings; private functions; experiential marketing; caravan rallies with the appropriate insurances etc (in the hire agreement it will state the maximum number of campers for each field).
			Monk's Head Field	Daily hire of: full field Weekly hire rate: full field	750.00 4500.00	750.00 4500.00	
			Medium Area of Land	Daily Hire Size to be agreed	300.00	300.00	
			Small area of land	Daily Hire Size to be agreed	150.00	200.00	
			Major Events within the Park this classifies as event footfall of over 5,000	Rates negotiable depending on scale and location of event			Charge set by Senior Outdoor Rec Manager, Events Manager and Event Co-ordinator to maximise events income taking into account the following (examples): size of event, area required, event profile, expected visitor numbers, disruption, time of year, the additional work required from the service, how well established or new event, charitable or commercial etc. Charge may also include park entry and/or participant entry fee
			Events within the park organised by an external organiser (less than 5,000 footfall)	Commercial	Park entry to be charged per vehicle plus £2 per entrant	2.40	New charge for events - with a footfall of less than 5000 people.
				Charity/Non profit etc	Park entry to be charged per vehicle	Park entry to be charged per vehicle	
			Hourly Staff rate for External Events	Member of the team to help with external events	£27 per hour	£27 per hour	Charge to cover staff time before, during or after an event

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2018/19 Actual £	2019/20 Budget £	2020/21 Budget £	Business Unit	Service Provided	2019/20 Charge Levied £	2020/21 Proposed Charge £	Comments
			Commercial (Filming)	Full Day filming	500.00	500.00	Plus any rent for field etc
			Staff Service (Filming support)	Promoting the park in a positive manner Hourly Rate per Team member	See comments £27 per hour	£27 per hour	Discretionary by Senior Manager Manage public, enviromental and film crew assistance fees to be agreed by a small group of officers as above
			Bushcraft activites		Adults Max £25 per day	Max £50 per day	New activity offering at all Country Parks, activity run by rangers
			Bushcraft activites		Children Max £10 per day	Max £25 per day	New activity offering at all Country Parks, activity run by rangers
			Conference Facilities		Max price of £100 per day	Max price of £100 per day	Room Hire charge only F&B offering will be etc
			Team Building Activities		Max price of £25 per person per day	Max £50 per day	New
			Birthday Party activites		Max £10 per child per head minimum of 10 children	Max £25 per head	New
			MCP field hire / events	Eisteddfod Fields hire			
				Daily hire of: Full Site (3 Fields)	500.00	500.00	Rental charge will be applied for activities that do not come under the event bracket for example weddings, private functions, experiential marketing,circus etc. Fee can be negotiated for larger events as per events charges for PCP
				Weekly hire rate: Full Site (3 Fields)	2500.00	2500.00	
				Charity rates			
				Daily hire of: Full Site (3 Fields)			
				Weekly hire rate: Full Site (3 Fields)			
				Event non commerical	Car parking	Car Parking	
				Events commerical	Car parking plus £2 per participant	Carparking plus £2.40 per head	
			North Dock	North Dock events hire	£25 per hour	£25 per hour	Cannot guarantee exclusivity
370,967	323,368	329,836	PCP Caravan and camp site (CCC)	upgraded facilities for 2019/20 season			
				Full Season (with electric)	1900.00	1940.00	1st March to 31st October
				Full Season (non electric)	1200.00	1230.00	1st March to 31st October
				Full Season (with Electric) Returning	To be discontinued	15.00	1st March to 31st October
				Full Season (non Electric) Returning Customers	To be discontinued		1st March to 31st march
				Full season serviced plot	2300.00	2350.00	New offering
				Summer Season (with electric)	770.00	790.00	six weeks school holidays
				Summer Season (non electric)	550.00	550.00	six weeks school holidays

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			PCP General Camping	Daily rate peak periods (with electric)	23.00	25.00	April -September 5th
				Daily rate peak periods (non electric)	20.00	21.00	April -September 5th
				Daily rate off-peak (with electric)	19.00	23.00	March and September 5th -1st Nov
				Daily rate off-peak (non electric)	17.00	19.00	March and September 5th -1st Nov
				Serviced Peak	26.00	28.00	April -September 5th
				Serviced off peak	23.00	25.00	March and September 5th -1st Nov
				Cyclists/Walkers Peak	10.00	10.00	No Vehicle 1 man tent
				Cyclists/walkers off peak	7.50	7.50	No Vehicle 1 man tent
				Extra Vehicle	5.50	5.50	
				Per Extra Adult	5.00	5.00	
				Group bookings (bona fide charitable organisations e.g. Scouts, guides, church groups etc)	3.00	3.00	Off Peak only. Other times of year field hire will apply
				Rallies that are in fields across the Country Park minimum charge for 10 units, must sign Rally Agreement and have relevant insurances	£12 per unit (new charge)	£12 per unit or £3 vacant caravans	Marshalls/deputy marshals for rallies of 20+caravans stay free of charge.
				Non-electric Pods		Maximum charge of £80	New charge for 2020

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2018/19 Actual £	2019/20 Budget £	2020/21 Budget £	Business Unit	Service Provided	2019/20 Charge Levied £	2020/21 Proposed Charge £	Comments
				Pitches for Seasonal Campsite staff (Site Wardens)	Free of Charge	Free of charge	Wardens to stay on site to provide 24 hour security/maintenance. New Warden's cabin being installed Signed by HOS
			Beach access	Pitches for journalists and media positively promoting PCP	Senior Manager Discretion	Senior Manager Discretion	
				Beach Key Fob Entry	£50 PER YEAR	£50 PER YEAR	Fisherman permit required
			Memorial Bench	Brompton Seat	929.88	929.88	Available in MCP, PCP and LLO
				Grafton Seat	1249.42	1249.42	

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2018/19 Actual £	2019/20 Budget £	2020/21 Budget £	Business Unit	Service Provided	2019/20 Charge Levied £	2020/21 Proposed Charge £	Comments
2,600	2,353	2,400	Llyn Llech Owain	Catering			franchise in park
4,481	4,701	4,795	Millennium Coastal Park	Catering			Catering franchises along MCP
76,443	119,807	122,203	Burry Port Harbour				Charges now set by Burry Port Marina Ltd who have taken over the running of the Harbour since April 2018.
26,450	19,158	19,541	Catering				
18,022	30,359	30,967	Discovery Centre Catering				Building being leased to private operator for 2019/20

Food And Beverage. All menu items, specials and offers to be signed off by 3 Managers from outdoor recreation.

Due to the commercial market that Outdoor Recreation facilities operate within, it will be necessary to set offers at relevant times in the year and set 'bolt-on' options to allow customers that purchase selected combinations of products pre-set discounts. Where this is the case, this will require approval by 2 Member of the Outdoor Recreation Management Team, Which will be minuted and consistent.

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2018/19 Actual £	2019/20 Budget £	2020/21 Budget £	Business Unit	Service Provided	2019/20 Charge Levied £	2020/21 Proposed Charge £	Comments
55,746	48,311	49,277	Ski Slope	Recreational Skiing			
				Adult - Rec Ski	13.10	13.00	
				Junior - Rec Ski	0.00	9.00	
				Adult - Own Equipment	9.50	10.00	
				Junior - Own Equipment	7.40	7.50	
				Student	8.40	8.50	
				Race Club		7.50	
73,001	85,234	86,939		7 day consecutive pass rec ski child		35.00	All Charges have been reviewed by evaluation of other premises and feedback from customers. Historically annual charges have made the Ski Instruction no inline with market pricing
				7 day consecutive pass rec ski adult		40.00	
				3 month pass for rec ski Jan, Feb March Child		150.00	
				3 month pass for rec ski Jan, Feb March Adult		170.00	
				Instruction			
				Adult Lesson	17.80	18.00	
				Junior Lesson	11.60	12.00	
				Adult Group Coaching Club	New offering for 2020	20.00	
				Kids Club	0.00	8.50	
				Kids Club block booking of 6 weeks		40.00	
				Ski Party		10.00	
				Adult Party	10.50	10.50	
				Junior Party	7.40	7.50	
22,406	12,350	12,597		Junior School Group	62.90	66.00	Group of 12 students
				Extra person for Group	0.00	5.50	For groups bring more than allocated
				Private Lesson 1 person	39.80	35.00	50mins + 30 min practice
				Private Lesson 2 people	56.60	50.00	1 hr + practice
				Private Lesson 3 people	73.30	65.00	1 hr + practice
				Private Lesson 4 people	90.10	80.00	1 hr + practice
				Private Lesson 5 people	0.00	95.00	1 hr + practice
				Private Lesson 6 people	123.60	110.00	1 hr + practice
				Adaptive Ski session		6.00	Part of the Ski 4 all group
				Adaptive ski private lesson		18.00	

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2018/19 Actual £	2019/20 Budget £	2020/21 Budget £	Business Unit	Service Provided	2019/20 Charge Levied £	2020/21 Proposed Charge £	Comments
				Disc Golf Child, OAP & Unwaged Adult	2.70 3.70	2.70 3.70	
				Crazy Golf Child, OAP & Unwaged Adult Family Ticket	2.20 2.70	4.00 5.00 17.50	2 adults and 3 children

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2018/19 Actual	2019/20 Budget	2020/21 Budget	2018/19 Actual	2019/20 Budget	2020/21 Budget	2019/20 Charge Levied						2020/21 Proposed Charge						Comments							
Season Tickets (£)			Pay & Display (£)			SEASON TICKETS	Pay & Display Charges (£)					SEASON TICKETS	Pay & Display Charges (£)												
Millennium Coastal Parks																									
			97,032	125,056	127,557			Short stay			Long stay					Short stay			Long stay						
						per year	For 6 months (Oct-March)	up to 1 hr	up to 2 hrs	up to 4 hrs	up to 1 hr	up to 4 hrs	all day (max 8hrs)	per year	Lost tickets & change of car details as per lost policy	For 6 months (Oct-March)	up to 1 hr	up to 2 hrs	up to 4 hrs	up to 1 hr	up to 4 hrs	all day (max 8hrs)			
								1.10	1.70	2.70	1.10	2.70	3.20				1.10	1.70	2.70	1.10	2.70	3.20	No Increase due to car parking issues		
						Trailer Park				To Be discontinued															Burry Port Harbour Motorhomes car park closed on H&S grounds, pending review
						Boat & Trailer Season Ticket (Burry Port only)	55.00	10.00	N/A								55.00						12 month ticket as per policy with trailer to park within MCP		

CHARGING DIGEST - Leisure

Country Parks Parking Charges

It should be noted that all charges included within this charging digest are maximum charges

2018/19 Actual	2019/20 Budget	2020/21 Budget	2018/19 Actual	2019/20 Budget	2020/21 Budget		2019/20 Charge Levied		2020/21 Proposed Charge		Comments
<u>Charges</u>			<u>Blue Badge</u>				<u>Charges</u>	<u>Blue Badge</u>	<u>Charges</u>	<u>Blue Badge</u>	
£			£				£	£	£	£	
Pembrey Country Park											
179,353	181,748	185,383				Cars & Coaches April to September (9:00am-4:30pm)	5.50		5.50		All day £5.50. Up to 2 hours £3. No increase previously due to barrier system and improvement in the park. Free access for people who book a course of lessons at Country park for the hours of instruction
						April to September (4:30pm-9:00am)	3.50		3.00		
						October to March	3.50		3.50		
						Pay & Display (outside car park) Up to 2 Hours Up to 4 Hours	2.00 2.70		2.00 2.70		Pay & Display (outside car park)
						Motorised 2 Wheeled Vehicles April to September (9:00am-4:30pm) October to March	As per vehicle price As per vehicle price		As per vehicle price As per vehicle price		
						15 minute drop off time for anybody dropping somebody off at Ski centre etc	No Charge				
85,111	85,657	87,370				Season Tickets					2 number plates per pass must live at same address.

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Country Parks Parking Charges

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2018/19 Actual	2019/20 Budget	2020/21 Budget	2018/19 Actual	2019/20 Budget	2020/21 Budget		2019/20 Charge Levied		2020/21 Proposed Charge		Comments
<u>Charges</u>			<u>Blue Badge</u>				<u>Charges</u>	<u>Blue Badge</u>	<u>Charges</u>	<u>Blue Badge</u>	
£			£				£	£	£	£	
						<i>Annual</i> 12 month Annual Tickets	Price per year 50 (renewal) 55 (new)		55 (all)		12 month tickets to increase income all year if there is price increase it would be in the next charge after initial 12 months
						7 day pass	20.00		20.00		
						Change of vehicle/Lost tickets	10.00		10.00		As per lost policy
20,690	26,768	27,303				Season Tickets 12 month ticket	25.00		25.00		12 month tickets to increase income all year if there is price increase it would be in the next charge after initial 12 months
						Season Tickets - October to March	To be discontinued				
						Lost tickets change of vehicle					
						1 Hour	1.10		1.10		
						up to 3 hours	2.20		2.20		
						Over 3 hours	3.20		3.20		When the car park P&D m/c can accommodate then the charges will change to the same charges as MCP/Pendine

Membership options on Car parks fees and charges pages

CHARGING DIGEST - Leisure

Pendine Outdoor Education Centre

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2018/19 Actual £	2019/20 Budget £	2020/21 Budget £	Service	Charge Levied 2019/20 £				Proposed Charge 2020/21 £			
				Schools		Non-Schools		Schools		Non-Schools	
				Carms	Out of County	Groups	Comment	Carms	Out of County	Groups	Comment
301,345	332,662	339,316	Bed and Breakfast	20.00	20.00	20.00	'All in' packages comprise 50% cost for activity instruction & 50% Food and Board. (*) VAT will only be charged on Food and Board - 50% of total net cost.	20.00	20.00	>25.00	'All in' packages comprise 50% cost for activity instruction & 50% Food and Board. (*) VAT will only be charged on Food and Board - 50% of total net cost.
			Day visit (no food) 2 activities *	>20.00	>25.00	>25.00	'Instructor led activities' are VAT exempt.	>20.00	>25.00	>25.00	'Instructor led activities' are VAT exempt.
			* Mon-Fri lunch "All in"	168.00 (120.00 FSM)	210.00	245.00	Minimum numbers apply Free places for leaders (ratio 1: 12) Reduced rates may be offered under the following circumstances (Signed off by Snr Outdoor Rec Mgr):	175.00 (125.00 FSM)	220.00	255.00	Minimum numbers apply Free places for leaders (ratio 1: 12) Reduced rates may be offered under the following circumstances (Signed off by Snr Outdoor Rec Mgr):
			4 day 'All in'	144.00 (102.00 FSM)	180.00	212.00	• To obtain a first time booking. • To increase out of season bookings. • To encourage customer loyalty. • During periods of lower demand at POEC.	150.00 (106 FSM)	187.00	220.00	• To obtain a first time booking. • To increase out of season bookings. • To encourage customer loyalty. • During periods of lower demand at POEC.
			3 day 'All in'	112.50 (80.00 FSM)	142.50	160.00		118.00 (85.00 FSM)	150.00	168.00	
			Fri tea - Sun lunch (no activity)	73.00	86.00	90.00		78.00	90.00	95.00	
			Activities - 1/2 day rate min 8 in group or £72.00	>12.50	12.50	>20.00		>12.50	12.50	>20.00	
			Meals	3.50	3.50 child 4.50 adult	4.00 child 5.00 adult		3.50	3.50 child 4.50 adult	4.00 child 5.00 adult	
			Camping	6.00	6.00	6.00		6.00	6.00	6.00	
			Bunkhouse	10.00	10.00	10.00	Min numbers apply / Bring own bedding	10.00	10.00	12.00	Min numbers apply / Bring own bedding
				No VAT	Plus VAT	Plus VAT(*)					

CHARGING DIGEST - Leisure

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

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Coedcae			Gwendraeth			St Clears				Coedcae		Gwendraeth		St Clears		Comments
2018/19 Actual	2019/20 Budget	2020/21 Budget	2018/19 Actual	2019/20 Budget	2020/21 Budget	2018/19 Actual	2019/20 Budget	2020/21 Budget	Charge Levied 19/20	Proposed charge 20/21	Charge Levied 19/20	Proposed charge 20/21	Charge Levied 19/20	Proposed charge 20/21		
£	£	£	£	£	£	£	£	£	£	£	£	£	£	£		
11,718	19,472	19,861	0	4,313	4,399	29,036	38,694	39,467								All prices listed are INCLUSIVE of VAT
									Fusion Household £365 (Gym, classes, swim all times monthly DD) Adult Activity Session (encompassing all mainstream sessions)							
									Direct Debit Membership for Fitness Room	23.10	23.70			23.10	23.70	Resale item - stock cost held
									Actif Household membership with access to bolt-on extras (Gym, classes, swim all times monthly DD)							Resale item - stock cost held
									Actif Towel							Resale item - stock cost held
									Actif RFID Wristband							Resale item - stock cost held
									Actif Water Bottle							Resale item - stock cost held
									Actif RFID Button							Resale item - stock cost held
									Actif Membership Card (Replacement)							Resale item - stock cost held
									Actif Locker Coin Keyring							Resale item - stock cost held
									Actif Gift Bundle (comprising towel, wristband, water bottle, button and Keyring)							Resale item - stock cost held

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Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

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Carmarthen LC			Newcastle Emlyn				Carmarthen LC		Newcastle Emlyn		Comment
2018/19 Actual	2019/20 Budget	2020/21 Budget	2018/19 Budget	2019/20 Budget	2020/21 Budget		Charge Levied 19/20	Proposed charge 20/21	Charge Levied 19/20	Proposed charge 20/21	
£	£	£	£	£	£		£	£	£	£	
531,170	481,839	491,475	102,607	107,795	109,951	Health & Fitness Classes					All prices listed are INCLUSIVE of VAT
						Adult Activity Session (encompassing all mainstream sessions)	5.80	6.00	5.80	6.00	
						Junior Activity Sessions (u16)	3.70	4.00	3.70	4.00	
						Aquafit	6.30	6.50			
						Health / Fitness Club					
						Administration Fee	15.00	15.00	15.00	15.00	To be applied to other DD access memberships from 1st April 2020 (including Bronze)
						Online Incentive Administration Fee	10.00	10.00	10.00	10.00	To be applied to other DD access memberships from 1st April 2020 (including Bronze)
						Household Membership Administration Fee	30.00	30.00	30.00	30.00	Price hold - many competitors don't charge admin fee so increase would deter customers from joining
						Household Membership Online Incentive Administration Fee	20.00	20.00	20.00	20.00	Not able to implement prior - new
						Gym Session	5.80	6.00	5.80	6.00	
						Junior Gym Session	3.70	4.00	3.70	4.00	
						New Platinum All inclusive all times	34.30	35.00	34.30	35.00	
						OAP/Student Saver Scheme (Gym & Swim)	26.10	27.00	26.10	27.00	
						Fusion Household £365 (Gym, classes, swim all times monthly DD)	37.80	39.00	37.80	39.00	Product closed. Price increase for existing 365 members only
						Actif Household membership with access to bolt-on extras (Gym, classes, swim all times monthly DD)	43.00	45.00	43.00	45.00	
						Actif Household additional membership		6.00		6.00	

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Carmarthen LC			Newcastle Emlyn				Carmarthen LC		Newcastle Emlyn		Comment
2018/19 Actual	2019/20 Budget	2020/21 Budget	2018/19 Budget	2019/20 Budget	2020/21 Budget		Charge Levied 19/20	Proposed charge 20/21	Charge Levied 19/20	Proposed charge 20/21	
£	£	£	£	£	£		£	£	£	£	
						Triathlon Membership monthly DD (access to specified programme)	34.30	35.10	34.30	35.10	New Product
						Triathlon Membership Bolt-on monthly DD (core subscription required)	25.75	26.40	25.75	26.40	New Product
						Synrgy Membership monthly DD (access to specified programme)	23.00	23.60			
						Synrgy Membership Bolt-on monthly DD (core subscription required)	17.25	N/A			Now Included in all core gym memberships
						Junior Synrgy Membership monthly DD (access to specified programme)	14.80	N/A			Now Included in all core gym memberships
						Junior Synrgy Membership Bolt-on monthly DD (core subscription required)	10.80	N/A			Now Included in all core gym memberships
						Actif Towel	6.20	6.40	6.20	6.40	
						Actif RFID Wristband	4.80	5.00	4.80	5.00	
						Actif Water Bottle	2.50	2.60	2.50	2.60	
						Actif RFID Button	2.00	2.00	2.00	2.00	
						Actif Membership Card (Replacement)	2.00	2.00	2.00	2.00	
						Actif Locker Coin Keyring	1.00	1.10	1.00	1.10	
						Actif Gift Bundle (comprising towel, wristband, water bottle, button and Keyring)	14.50	14.50	14.50	14.50	
						CORPORATE PLATINUM - Gym, classes, swim all times monthly DD	29.30	30.00	29.30	30.00	
						GP Referrals - per visit for 16 weeks	2.00	2.00	2.00	2.00	Nationally agreed charge
						Health-related outreach session	3.30	3.60	3.30	3.60	Not included in previous report - community session
						Induction assessment for 'Pay as you go' customers	20.00	20.00	20.00	20.00	Price held as at top of comparable products
						Fitness Test/Programmes	20.00	25.00	20.00	25.00	Price held as at top of comparable products

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Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

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Carmarthen LC			Newcastle Emlyn				Carmarthen LC		Newcastle Emlyn		Comment
2018/19 Actual	2019/20 Budget	2020/21 Budget	2018/19 Budget	2019/20 Budget	2020/21 Budget		Charge Levied 19/20	Proposed charge 20/21	Charge Levied 19/20	Proposed charge 20/21	
£	£	£	£	£	£		£	£	£	£	
418,922	448,264	457,229				<p>Health / Fitness Club</p> <p>Gym & Sauna</p> <p>Health Suite/Swim</p> <p>Health Suite session</p> <p>Recreation morning</p> <p>Health Suite & Swim session</p> <p>Swimming</p> <p>Adult Swim Session</p> <p>Jnr Swim Session</p> <p>School Swim Session (per child)</p> <p>Additional School Swim Instructor recharge</p> <p>Family Swim Session (2 adults & 2 children)</p> <p>Inflatable Session</p> <p>BRONZE - Swim All Times monthly DD adult</p> <p>CORPORATE BRONZE - Swim All Times monthly DD</p> <p>Annual Swim</p> <p>FAST session</p> <p>FAST Light Membership monthly DD (access to specified swim programme)</p> <p>FAST Light Membership Bolt-on monthly DD (core subscription required)</p>			8.70	9.00	
							7.70	8.00			
							4.70	4.90			
							2.80	2.90			
							2.30	2.35	2.30	2.35	£2.15 implemented Sept 2017. £2.20 to be implemented Sept 2018. £2.30 to be implemented Sept 2019
							15.00	16.00	15.00	16.00	Not included in previous report - an optional extra for schools who may desire it
							12.20	12.70			
							4.70	4.00			
							24.10	25.00			
							21.60	22.00			
								160.00			For existing members only
							5.80	6.00			New Product
							11.60	13.50			New Product
							8.70	10.15			New Product

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It should be noted that all charges included within this charging digest are maximum charges

Carmarthen LC			Newcastle Emlyn				Carmarthen LC		Newcastle Emlyn		Comment
2018/19 Actual	2019/20 Budget	2020/21 Budget	2018/19 Budget	2019/20 Budget	2020/21 Budget		Charge Levied 19/20	Proposed charge 20/21	Charge Levied 19/20	Proposed charge 20/21	
£	£	£	£	£	£		£	£	£	£	
						FAST Membership monthly DD (access to specified swim programme)	23.20	27.00			
						FAST Membership Bolt-on monthly DD (core subscription required)	17.40	20.30			
						FAST Prime Membership monthly DD (access to specified swim programme)	34.80	40.50			New Product not yet introduced
						FAST Prime Membership Bolt-on monthly DD (core subscription required)	26.10	30.45			New Product not yet introduced
						Swimming Instruction					
						Junior / Adult Lessons Stage 1-7 Direct Debit	23.50	24.10			
						Stage 8 (3 - 4.5 hours)	42.50	43.50			
						Stage 9 (5 - 8 hours)	50.00	51.20			
						Stage 10 (8.5 - 10.5 hours)	50.00	51.20			New product
						Stage 11-12 (12-13.0 hours)	60.00	61.40			
						Stage 11-12 (13.5-16.5 hours)	65.00	66.50			New Product
						15-20 hours training	75.00	76.80			
						One to One Lessons (Scheme) - per 30 mins	14.80	15.20			
						One to One Lessons (External) - per 30 mins	42.00	43.00			
						Lifeguard Course (All Sites)					
						Pool Lifeguard Qualification (per course)	270.00	280.00			
						Automated External Defibrillator Training	50.00	51.20			

CHARGING DIGEST - Leisure

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

Carmarthen LC			Newcastle Emlyn				Carmarthen LC		Newcastle Emlyn		Comment
2018/19 Actual	2019/20 Budget	2020/21 Budget	2018/19 Budget	2019/20 Budget	2020/21 Budget		Charge Levied 19/20	Proposed charge 20/21	Charge Levied 19/20	Proposed charge 20/21	
£	£	£	£	£	£		£	£	£	£	
134,689	188,196	191,960				Facility Hire - also see note below					
						Sports Hall - Full per 55 mins	45.30	46.40	45.30	46.40	
						Small Hall/Dance Studio	35.70	36.60			
						Conference room (All day)	131.00	135.00			
						Conference room Morning/Afternoon/ Evening	68.10	70.00			
						Multipurpose Room	23.10	24.00			
						Main Swimming Pool (1 lifeguard) per 55mins	94.40	96.80			
						Small Swimming Pool (1 lifeguard) per 55mins	35.40	36.30			
						Main Swimming Pool per Lane	11.80	12.10			
						Athletic Track (club - per hr)	45.30	48.00			
						Athletic Track (per person per hr)	4.80	6.00			
						Athletic Track Steward (1 Hour)		16.00			
						Athletic Track Steward (Half Hour)		8.00			
						Full Astroturf	58.00	60.00			
						Half Astroturf	34.70	36.00			
						Outside Netball Court	17.30	23.20			
						Football pitch - middle of track	35.90	38.00			
						Changing Facilities	21.00	21.50	21.00	21.50	
						Changing Facilities (per person)	2.00	2.90	2.00	2.90	New charge
						Function Rooms					
						Activity Room - Standard			23.10	23.70	
						Children's Birthday Parties					
						Per Child		10.20		10.20	Minimum of 10 children for dryside & minimum of 15 children wetside)

CHARGING DIGEST - Leisure**Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres**

It should be noted that all charges included within this charging digest are maximum charges

Carmarthen LC			Newcastle Emlyn				Carmarthen LC		Newcastle Emlyn		Comment
2018/19 Actual	2019/20 Budget	2020/21 Budget	2018/19 Budget	2019/20 Budget	2020/21 Budget		Charge Levied 19/20	Proposed charge 20/21	Charge Levied 19/20	Proposed charge 20/21	
£	£	£	£	£	£		£	£	£	£	
						Leisure Saver Scheme					
						Go Actif Card (12 months)	13.00	14.00			
						Go Actif Card - Benefits (12 Months)	13.00	14.00			
						7 day leisure centre membership - Adult	15.50	15.90	15.50	15.90	
						7 day leisure centre membership - Child (<18)	10.50	10.80	10.50	10.80	
						7 day leisure centre membership - Family (up to 2 adults and 2 children)	26.00	26.60	26.00	26.60	
						Hire Charges					
						Racket Sports					
						Squash Racket Hire	3.10	3.20	3.10	3.20	
						Badminton Racket Hire	3.10	3.20	3.10	3.20	
						Short Tennis Racket	3.10	3.20	3.10	3.20	
						Table Tennis Bat Hire	3.10	3.20	3.10	3.20	
						Tennis Racket Hire	3.10	3.20	3.10	3.20	
						Football Hire	3.10	3.20	3.10	3.20	
						Racket Sports					
						Short Tennis (per court, 55 mins)	9.00	9.30	9.00	9.30	
						Squash (per court, per 40 mins)	6.80	7.00	6.80	7.00	
						Badminton (per court, per 55 mins)	9.00	9.30	9.00	9.30	
						Table Tennis (per table, per 55 mins)	6.80	7.00	6.80	7.00	
						Tennis (per court, per 55 mins)	9.00	9.30	9.00	9.30	

CHARGING DIGEST - Leisure

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

Carmarthen LC			Newcastle Emlyn				Carmarthen LC		Newcastle Emlyn		Comment
2018/19 Actual	2019/20 Budget	2020/21 Budget	2018/19 Budget	2019/20 Budget	2020/21 Budget		Charge Levied 19/20	Proposed charge 20/21	Charge Levied 19/20	Proposed charge 20/21	
£	£	£	£	£	£		£	£	£	£	
8,624	11,832	12,068				Children's Instructed Sessions					
						All Jnr Activity Courses per 55 mins	3.70	4.00	3.70	4.00	
						Direct Debit 'Active Young People' sessions - linked to membership	15.40	16.00	15.40	16.00	
						Direct Debit 'Active Young People' sessions - not linked to membership	15.40	16.00	15.40	16.00	
						Direct Debit (Actif Club) & Learn to swim					To be discontinued from 17/18
						Softplay Adventure Area					
						Play Zone (per 55 mins) under 3year olds	2.10	2.20	N/A		
						Play Zone (per 55 mins) under 3year olds and over	3.70	3.80	N/A		
						Unlimited Softplay Direct Debit (Linked to Membership)			2.10	2.20	
						Unlimited Softplay Direct Debit (Linked to Membership)			5.20	5.40	
						Holiday Activity Programmes					
						Full Day	21.00	25.00	N/A		With food
						Weekly	94.20	112.50	N/A		With food
						Full Day			16.30	21.00	Without food
						Weekly			73.30	94.50	Without food
						Sauna					
						Sauna (per 55 minute session)			7.20	7.40	

Note on Facility Hire: Where a customer applies to hire a facility on a commercial basis, the cost can be charged at up to 2.5 times that of the normal hire rate and charitable organisations may apply for up to 50% reduction for fundraising events

Due to the commercial market that Sport & Leisure facilities operate within, it will be necessary to set offers at relevant times in the year and set 'bolt-on' options to allow customers that purchase selected combinations of products pre-set discounts. Where this is the case, this will require approval by the Sport & Leisure Management Team, will be minuted and consistent

CHARGING DIGEST - Leisure

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

Amman Valley LC			Llandovery SP			Llanelli Leisure Centre				Amman Valley LC		Llandovery SP		Llanelli Leisure Centre		Comment
2018/19 Actual	2019/20 Budget	2020/21 Budget	2018/19 Actual	2019/20 Budget	2020/21 Budget	2018/19 Actual	2019/20 Budget	2020/21 Budget	Charge Levied 19/20	Proposed charge 20/21	Charge Levied 19/20	Proposed charge 20/21	Charge Levied 19/20	Proposed charge 20/21		
£	£	£	£	£	£	£	£	£	£	£	£	£	£	£		
293,889	300,648	306,661	8,731	8,932	9,110	327,398	334,928	341,627							All prices listed are INCLUSIVE of VAT To be applied to other DD access memberships from 1st April 2020 (including Bronze) To be applied to other DD access memberships from 1st April 2020 (including Bronze) Price hold - many competitors don't charge admin fee so increase would deter customers from joining Price hold - many competitors don't charge admin fee so increase would deter customers from joining	
									Health & Fitness Classes							
									Adult Activity Session (encompassing all mainstream sessions)	5.80	6.00	5.80	6.00	5.80		6.00
									Junior Activity Session(u16)	3.70	4.00			3.70		4.00
									Aquafit	6.30	6.50	6.30	6.50	6.30		6.50
									Health / Fitness Club							
									Administration Fee	15.00	15.00	15.00	15.00	15.00		15.00
									Online Incentive Administration Fee	10.00	10.00	10.00	10.00	10.00		10.00
									Household Membership Administration Fee	30.00	30.00	30.00	30.00	30.00		30.00
									Household Membership Online Incentive Administration Fee	20.00	20.00	20.00	20.00	20.00		20.00
									Gym Session	5.80	6.00	5.80	6.00	5.80	6.00	
									Junior Gym Session (u16)	3.70	4.00			3.70	4.00	

CHARGING DIGEST - Leisure

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

Amman Valley LC			Llandovery SP			Llanelli Leisure Centre				Amman Valley LC		Llandovery SP		Llanelli Leisure Centre		Comment
2018/19 Actual	2019/20 Budget	2020/21 Budget	2018/19 Actual	2019/20 Budget	2020/21 Budget	2018/19 Actual	2019/20 Budget	2020/21 Budget	Charge Levied 19/20	Proposed charge 20/21	Charge Levied 19/20	Proposed charge 20/21	Charge Levied 19/20	Proposed charge 20/21		
£	£	£	£	£	£	£	£	£	£	£	£	£	£	£		
									CORPORATE PLATINUM - Gym, classes, swim all times monthly DD	29.30	30.00	29.30	30.00	29.30	30.00	Nationally agreed charge Price held as at top of comparable products
									GP Referrals - per visit for 16 weeks	2.00	2.00			2.00	2.00	
									Health-related outreach session	3.30	3.60			3.30	3.60	
									Induction assessment for 'Pay as you go' customers	20.00	20.00			20.00	20.00	
									Fitness Test/Programmes	20.00	25.00			20.00	25.00	
217,528	222,531	226,982	63,960	65,431	66,740	377,266	385,943	393,662	Health Suite/Swim							
									Health Suite session							
									Recreation morning							
									Health Suite & Swim session			7.70	8.00			
									Swimming							
									Adult Swim Session	4.70	4.90	4.70	4.90	4.70	4.90	
									Jnr Swim Session	2.80	2.90	2.80	2.90	2.80	2.90	
									School Swim Session (per child)	2.30	2.35	2.30	2.35	2.30	2.35	£2.15 implemented Sept 2017. £2.20 to be implemented Sept 2018. £2.30 to be implemented Sept 2019.
									Additional School Swim Instructor recharge	15.00	16.00	15.00	16.00	15.00	16.00	
									Family Swim Session (2 adults & 2 children)	12.20	12.70	12.20	12.70	12.20	12.70	

CHARGING DIGEST - Leisure

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

Amman Valley LC			Llandovery SP			Llanelli Leisure Centre				Amman Valley LC		Llandovery SP		Llanelli Leisure Centre		Comment
2018/19 Actual	2019/20 Budget	2020/21 Budget	2018/19 Actual	2019/20 Budget	2020/21 Budget	2018/19 Actual	2019/20 Budget	2020/21 Budget	Charge Levied 19/20	Proposed charge 20/21	Charge Levied 19/20	Proposed charge 20/21	Charge Levied 19/20	Proposed charge 20/21		
£	£	£	£	£	£	£	£	£	£	£	£	£	£	£		
									Inflatable Session	4.70	4.00	4.70	4.00	4.70	4.00	For existing members only]
									BRONZE - Swim All Times monthly DD adult	24.10	25.00	24.10	25.00	24.10	25.00	
									CORPORATE BRONZE - Swim All Times monthly DD	21.60	22.00	21.60	22.00	21.60	22.00	
									Annual Swim		160.00				160.00	
									FAST session	5.80	6.00	5.80	6.00	5.80	6.00	
									FAST Light Membership monthly DD (access to specified swim programme)	11.60	13.50	11.60	13.50	11.60	13.50	
									FAST Light Membership Bolt-on monthly DD (core subscription required)	8.70	10.15	8.70	10.15	8.70	10.15	
									FAST Membership monthly DD (access to specified swim programme)	23.20	27.00	23.20	27.00	23.20	27.00	
									FAST Membership Bolt-on monthly DD (core subscription required)	17.40	20.30	17.40	20.30	17.40	20.30	
									FAST Prime Membership monthly DD (access to specified swim programme)	34.80	40.50	34.80	40.50	34.80	40.50	
									FAST Prime Membership Bolt-on monthly DD (core subscription required)	26.10	30.45	26.10	30.45	26.10	30.45	New Product not yet introduced

CHARGING DIGEST - Leisure

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

Amman Valley LC			Llandovery SP			Llanelli Leisure Centre				Amman Valley LC		Llandovery SP		Llanelli Leisure Centre		Comment
2018/19 Actual	2019/20 Budget	2020/21 Budget	2018/19 Actual	2019/20 Budget	2020/21 Budget	2018/19 Actual	2019/20 Budget	2020/21 Budget	Charge Levied 19/20	Proposed charge 20/21	Charge Levied 19/20	Proposed charge 20/21	Charge Levied 19/20	Proposed charge 20/21		
£	£	£	£	£	£	£	£	£	£	£	£	£	£	£		
									Swimming Instruction							
									Junior / Adult Lessons Stage 1-7 Direct Debit	23.50	24.10	23.50	24.10	23.50	24.10	
									Stage 8 (3 - 4.5 hours)	42.50	43.50		43.50	42.50	43.50	
									Stage 9 (5 - 8 hours)	50.00	51.20			50.00	51.20	
									Stage 10 (8.5 - 10.5 hours)	50.00	51.20			50.00	51.20	
									Stage 11-12 (12-13 hours)	60.00	61.40			60.00	61.40	
									Stage 11-12 (13.5 hours)	65.00	66.50			65.00	66.50	
									15- 20 hours training	75.00	76.80			75.00	76.80	
									One to One Lessons (Scheme) - per 30 mins	14.80	15.20	14.80	15.20	14.80	15.20	
									One to One Lessons (External) - per 30 mins	42.00	43.00	42.00	43.00	42.00	43.00	
									Lifeguard Course (All Sites)							
									Pool Lifeguard Qualification (per course)	270.00	280.00	270.00	280.00	270.00	280.00	
									Automated External Defibrillator Training	50.00	51.20	50.00	51.20	50.00	51.20	
25,850	26,445	26,973	0	0	0	179,782	183,917	187,595	Facility Hire - also see note below							
									Sports Hall - Full per 55 mins	45.30	46.40			45.30	46.40	
									Sports Hall - Double per 55					90.50	92.60	
									Sports Hall - Half per 55 mins							
									Small Hall/Dance Studio	35.70	36.60			35.70	36.60	
									Conference room (All day)							
									Conference room Morning / Afternoon /Evening							
									Multipurpose Room (per hr)	23.10	24.00			23.10	24.00	

CHARGING DIGEST - Leisure

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

Amman Valley LC			Llandovery SP			Llanelli Leisure Centre				Amman Valley LC		Llandovery SP		Llanelli Leisure Centre		Comment
2018/19 Actual	2019/20 Budget	2020/21 Budget	2018/19 Actual	2019/20 Budget	2020/21 Budget	2018/19 Actual	2019/20 Budget	2020/21 Budget	Charge Levied 19/20	Proposed charge 20/21	Charge Levied 19/20	Proposed charge 20/21	Charge Levied 19/20	Proposed charge 20/21		
£	£	£	£	£	£	£	£	£	£	£	£	£	£	£		
									Main Swimming Pool (1 lifeguard) per 55mins	59.00	60.50	42.00	43.00	70.80	72.60	
									Small Swimming Pool (1 lifeguard) per 55mins	35.40	36.30	28.50	29.20	35.40	36.30	
									Main Swimming Pool per lane	11.80	12.10	11.80	12.10	11.80	12.10	
									Athletic Track (club - per hr)	45.30	48.00					
									Athletic Track (per person per hr)	4.80	6.00					
									Full Astro turf	58.00	60.00			45.10	46.15	
									Half Astro turf	34.70	36.00			24.10	24.70	
									Full 3G Pitch	76.80	78.60			76.80	78.60	New for AVLC pending new pitch
									Half 3G Pitch	46.10	47.20			46.10	47.20	New for AVLC pending new pitch
									Match hire (2 hrs)	92.10	94.30			92.10	94.30	New for AVLC pending new pitch
									Outside Netball Court	17.30	17.70					
									Grass Football pitch - middle of track	36.00	36.90					New charge
									Changing Facilities (per person)	2.00	2.90	2.00	2.90	2.00	2.90	New charge
									Function Rooms					23.10	23.70	
									Activity Room - Standard							
									Children's Birthday Parties							
									Per Child	9.95	10.20	9.95	10.20	9.95	10.20	Minimum of 12 children required (not yet implemented) 15 children Wetside

CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges

2017/18 Actual £	2018/19 Budget £	2019/20 Budget £	Business Unit	Service Provided	Charge Levied 19/20 £	Proposed Charge 20/21 £	Comments	
37,036	36,645	37,378	ARTS & THEATRES					
			Lyric	Hire of Venue				Charges proposed with sensitivity and knowledge of market to ensure sustainability of users
			Performances	Single performance hire:	£ 1,040.00	£ 1,070.00	Minimum 5 hour call. Inclusive of 3 technical staff, Box Office Staff, FoH and Bar staff in line with scale of the event, basic lighting and basic sound, get-in and get-out and dressing rooms. 30% discount for community, amateur and not for profit groups. 10% discount for multiple performances of 3+.	
			Single performance hire: Additional hours per hour	£ 65.00	£ 67.00	Up to an additional 5 hours per day. (Max 10 hour day)		
			Fit-ups and Rehearsals:	£ 585.00	£ 600.00	Minimum 4 hour call. Inclusive of 3 technical staff, basic lighting and basic sound, get-in and get-out and dressing rooms (No FoH/Bar staff). Streamlined costs which are standardised across the venues. 30% discount for community, amateur and not for profit groups. 10% discount for multiple performances of 3+.		
				Fit-ups and Rehearsals: Additional hours per hour	£ 39.00	£ 40.00	Up to an additional 6 hours per day. (Max 10 hour day)	
				Full week hire	£ 4,285.00	£ 4,400.00	Inclusive of 3 technical staff up to 40 hours, Box Office Staff, FoH and Bar staff for up to 4 performances, basic lighting and basic sound, get-in and get-out and dressing rooms. 30% discount for community & amateur groups.	
			Conferences	Conferences	£ 523.00	£ 530.00	Minimum 4 hours. Includes projector, furniture, basic sound, basic lighting and technician/FoH staff. CCC departments qualify for 20% discount	
				Conferences: Additional hours per hour	£ 113.00	£ 115.00		
			Classes & Workshops	Studio Hire Daytimes per hour	£ 15.50	£ 15.50		
				Studio Hire evenings & weekends per hour	£ 25.50	£ 25.50		

CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges

2017/18 Actual £	2018/19 Budget £	2019/20 Budget £	Business Unit	Service Provided	Charge Levied 19/20 £	Proposed Charge 20/21 £	Comments
129,803	183,159	186,822	Y Ffwrnes	Hire of Venue			
			Performances	Main House Single performance hire:	£ 1,040.00	£ 1,070.00	Minimum 5 hour call. inclusive of 3 technical staff, Box Office Staff, FoH and Bar staff in line with scale of the event, basic lighting and basic sound, get-in and get-out and dressing rooms. 30% discount for community, amateur and not for profit groups. 10% discount for multiple performances of 3+.
				Main House Single performance hire: Additional hours per hour	£ 65.00	£ 67.00	Up to an additional 5 hours per day. (Max 10 hour day)
				Main House Fit-ups and Rehearsals:	£ 585.00	£ 600.00	Minimum 4 hour call. Inclusive of 3 technical staff, basic lighting and basic sound, get-in and get-out and dressing rooms (No FoH/Bar staff). Streamlined costs which are standardised across the venues. 30% discount for community, amateur and not for profit groups. 10% discount for multiple performances of 3+.
				Main House Fit-ups and Rehearsals: Additional hours per hour	£ 39.00	£ 40.00	Up to an additional 6 hours per day. (Max 10 hour day)
				Main House Full week hire	£ 4,285.00	£ 4,400.00	Inclusive of 3 technical staff up to 40 hours, Box Office Staff, FoH and Bar staff for up to 4 performances, basic lighting and basic sound, get-in and get-out and dressing rooms. 30% discount for community & amateur groups.
				Stiwdio Stepni Single performance hire:	£ 520.00	£ 530.00	Minimum 5 hour call. Inclusive of 1 technical staff, Box Office Staff, FoH and Bar staff in line with scale of the event, basic lighting and basic sound, get-in and get-out and dressing rooms. 30% discount for community, amateur and not for profit groups. 10% discount for multiple performances of 3+.
				Stiwdio Stepni Single performance hire: Additional hours per hour	£ 65.00	£ 67.00	Up to an additional 5 hours per day. (Max 10 hours day)
				Stiwdio Stepni Fit-ups and Rehearsals:	£ 273.00	£ 280.00	Minimum 4 hour call. Inclusive of 1 technical staff, basic lighting and basic sound, get-in and get-out and dressing rooms (No FoH/Bar staff). 30% discount for community, amateur and not for profit groups. 10% discount for multiple performances of 3+.
				Stiwdio Stpeni Fit-ups and Rehearsals: Additional hours per hour	£ 39.00	£ 40.00	Up to an additional 6 hours per day. (Max 10 hours day)

CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges

2017/18 Actual £	2018/19 Budget £	2019/20 Budget £	Business Unit	Service Provided	Charge Levied 19/20 £	Proposed Charge 20/21 £	Comments	
				Stiwidio Stepni Full week hire	£ 1,715.00	£ 1,750.00	Hire charge is inclusive of 1 technical staff up to 40 hours, Box Office Staff, FoH and Bar staff for up to 4 performances, basic lighting and basic sound, get-in and get-out and dressing rooms. 30% discount for community & amateur groups.	
			Conferences	Main House Conferences	£ 523.00	£ 530.00	Minimum 4 hours. Includes projector, furniture, basic sound, basic lighting and technician/FoH staff. CCC departments qualify for 20% discount	
				Main House Conferences: Additional hours per hour	£ 113.00	£ 115.00		
					Studio & Crochan Conferences	£ 210.00	£ 215.00	Minimum 4 hours. Includes projector, furniture, basic sound, basic lighting and technician/FoH staff. CCC departments qualify for 20% discount
					Studio & Crochan Conferences: Additional hours per hour	£ 51.00	£ 53.00	
			Classes & Workshops	Studio & Crochan Workshops - Daytimes	£ 15.50	£ 15.50		
					Studio & Crochan Workshops - evenings & weekends per hour	£ 25.50	£ 25.50	
4,723	5,387	5,495	Miner's Theatre Performances	Monday to Sunday				
					Single performance hire:	£ 357.00	£ 360.00	Minimum 5 hour call. Inclusive of 1 technical staff, Box Office Staff, FoH and Bar staff in line with scale of the event, basic lighting and basic sound, get-in and get-out and dressing rooms. 30% discount for community, amateur and not for profit groups. 10% discount for multiple performances of 3+.
					Single performance hire: Additional hours per hour	£ 32.50	£ 33.00	Up to an additional 5 hours per day. (Max 10 hour day)
					Fit-ups and Rehearsals:	£ 195.00	£ 200.00	Minimum 4 hour call. Inclusive of 1 technical staff, basic lighting and basic sound, get-in and get-out and dressing rooms (No FoH/Bar staff). 30% discount for community, amateur and not for profit groups. 10% discount for multiple performances of 3+.
				Fit-ups and Rehearsals: Additional hours per hour	£ 19.50	£ 20.00	Up to an additional 6 hours per day. (Max 10 hour day)	

CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges

2017/18 Actual £	2018/19 Budget £	2019/20 Budget £	Business Unit	Service Provided	Charge Levied 19/20 £	Proposed Charge 20/21 £	Comments
				Full week hire	£ 1,428.00	£ 1,470.00	Hire charge is inclusive of 1 technical staff up to 40 hours, Box Office Staff, FoH and Bar staff for up to 4 performances, basic lighting and basic sound, get-in and get-out and dressing rooms. 30% discount for community & amateur groups.
			Classes & Workshops	Workshops Hire Daytimes per hour	£ 15.50	£ 15.50	
				Workshops Hire evenings & weekends per hour	£ 25.50	£ 25.50	
116,436	78,643	80,216	All Theatres Misc Resources	Box Office Commission	5%	5%	Charged on the net box office takings Performing Rights Society recharge - tariffs varies according to type of show. Charged on the net box office takings
				PRS	Recharged to applicable tariff	Recharged to applicable tariff	
				Credit Card Commission	2%	2%	Charged on the net box office takings
				Tickets for Performances & Events	Price set according to individual contracts, taking into account factors such as venue capacity/artist fee/likely demand/time of year etc	Price set according to individual contracts, taking into account factors such as venue capacity/artist fee/likely demand/time of year etc	Tickets prices set in accordance with programming strategy, and with sensitivity and knowledge of market and local audiences. Occasional special initiatives (such as 'Pay What you Decide' or discounted/free tickets offered to specific community groups, offered to incentivise and develop or diversify audiences, and to be determined in line with audience development plans
				Additional discounts on hire charges for specific initiatives	Management discretion	Management discretion	Occasional special initiatives such as discounted/free venue hire offered to specific community groups, offered to incentivise and develop local community engagement and support, and to be determined in line with audience development plans
				Loyalty Card Scheme	5%	5%	5% bonus to Individual TSG Loyalty Card Holders (Agency Ticket sales are precluded from the Individual TSG Loyalty Card Scheme). Sales by registered Ticket Agents not applicable and are subject to negotiation
				Bank Holiday rates	Double rate	Double rate	All venue hire including performances, fit-ups and rehearsals, and additional hours, but excluding full week hires

CHARGING DIGEST - Leisure

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2017/18 Actual £	2018/19 Budget £	2019/20 Budget £	Business Unit	Service Provided	Charge Levied 19/20 £	Proposed Charge 20/21 £	Comments
				Overrun charges per hour	£ 200.00	£ 200.00	For hours exceeding the specified daily cap on venue hire (over 10 hrs) e.g. radio or print advertising, e-mail or or social media campaigns etc e.g. piano tuning, special effects, technical equipment, additional technical staff
				Marketing services recharges	By quotation + 15%	By quotation + 15%	
				Technical services & equipment recharges / contracted hire	By quotation + 15%	By quotation + 15%	
				Kiosk & Bar	Mark up to RRP	Mark up to RRP	
38,480	38,555	39,326	Dylan Thomas Boathouse	Entrance Fees			The Writing Shed to be manned and a ticket purchased at the Boathouse
				Entry Charges			
				Adults	4.75	4.95	
				Concessionary	3.75	3.95	
				Children (7 - 16)	2.00	2.20	
				Parties of 5 or more	10% discount	10% discount	
				Family Ticket (2 adults & up to 3 children)	12.50	13.00	
				Educational Party Visits. Winter months only		Free	
				Access to Writing Shed to the Public during Peak holiday periods. Photography allowed.	£2.50 per adult, Concessions £1.50 Children up to 16 free.	TBC	

CHARGING DIGEST - Leisure

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2017/18 Actual £	2018/19 Budget £	2019/20 Budget £	Business Unit	Service Provided	Charge Levied 19/20 £	Proposed Charge 20/21 £	Comments
				Tickets for Events	Price set taking into account factors such as venue capacity/ artist fee/likely demand/time of year etc		Management discretion delegated
				Facility Hire			
				Access to the Writing Shed By professional Companies/individuals	£80 per hour, £40 for amateur groups/individ.		Access hours by negotiation
				Per hour - Access for to the Boathouse for profit making filming & photography	£120 per hour		
				Per hour - Facility fees for private hire for functions/events (out of normal hrs)	£200 up to 3 hours and £50 per hour thereafter		Potentially available as a wedding venue. TBC. Facility hire at management discretion.
28,706	33,657	34,330		Bookshop	Mark up to RRP		
51,655	29,483	30,073		Tearoom	Prices vary according to menu. Target 3 x wholesale costs		
1,770	1,655	1,688	Oriel Myrddin	Exhibitions & work on sale commissions			These will be taken to the Trustees for comment and any changes they may decide
				Grant Aided Exhibitions Exhibited work			

CHARGING DIGEST - Leisure

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2017/18 Actual £	2018/19 Budget £	2019/20 Budget £	Business Unit	Service Provided	Charge Levied 19/20 £	Proposed Charge 20/21 £	Comments
16,432	4,031	4,112		Retail Area			Retail mark-up at discretion of Manager with view to maximising profit whenever possible
				Exhibitions originated by gallery and made available to tour elsewhere		500.00	
				Tickets for Events		£45 - £250	
90	223	228		Hire of Studio			
				Room hire /hr or part			The Studio is rarely available for Hire due to grant aided activity
				Room hire /session, morning, afternoon or evening		25.00	
				Room hire all day		40.00	
				Gallery Hire Evening 5pm -9pm (include one member of Staff)			managers discretion
				Deposit on Gallery hire			
				School Artist Workshop Residencies			This can vary depending on the nature of the supporting external grant
				Formal education visits to gallery (schools & colleges)		up to 10 students £30	
				Gallery led workshops for schools		11-20 students £60	
						21-25 students £75	
				Gallery open workshops - Adults		half day £45	dependent on who delivers, outcome materials etc.
						whole day £60 - £100	
5,567	1,670	1,703				weekend £100	
						w/s series £250	
				Gallery open workshops - Children		£5 - £35	dependent on who delivers, outcome materials etc.
				Lectures		£2 - £5	suggested donations to the gallery are increasing

CHARGING DIGEST - Leisure

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2017/18 Actual £	2018/19 Budget £	2019/20 Budget £	Business Unit	Service Provided	Charge Levied 19/20 £	Proposed Charge 20/21 £	Comments
9,693	13,607	13,879	Carmarthenshire Centre for Crafts - Y Gat / The Gate	Studio Hire			
				Large Units	123.00	125.00	Option for Management Discretion
				Small Units	67.00	70.00	Option for Management Discretion
				Meeting Room Hire Community 'not for profit' organisations			
				Weekdays			
				Per hour in the day	15.00	17.00	Option for management discretion
				Per hour in the evening			
				Session of up to 4 hours	30.00	35.00	
				Full day	60.00	70.00	
				Weekends			
				Per hour in the day	20.00	22.00	
				Per hour in the evening			
				Session of up to 4 hours	40.00	45.00	
				Full day	70.00	75.00	
				Meeting Room Hire Commercial Users			
				Weekdays			
				Per hour in the day	17.00	20.00	
				Per hour in the evening	27.00	30.00	
				Session of up to 4 hours	45.00	50.00	
				Full day	65.00	70.00	
				Weekends			
				Per hour in the day	30.00	35.00	
				Per hour in the evening			
			Session of up to 4 hours	60.00	70.00		
			Full day	80.00	90.00		
			Kiln hire - per firing	15.00	20.00		

CHARGING DIGEST - Leisure

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2017/18 Actual £	2018/19 Budget £	2019/20 Budget £	Business Unit	Service Provided	Charge Levied 19/20 £	Proposed Charge 20/21 £	Comments
29,547	6,732	6,867		Tea Room	Now "in-house". Prices vary according to menu. Target 3x wholesale costs. Menu & prices need reviewing.		Menu development on-going.
17,104	13,609	13,881		Retail Area	Bought in stock. Mark up to RRP Exhibited work at sale or return 30% + VAT		Also at Management discretion
				Tickets for Events	Price set taking into account factors such as venue capacity/ artist fee/likely demand/time of year etc		At Management discretion

CHARGING DIGEST - Leisure

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2018/19 Actual £	2019/20 Budget £	2020/21 Budget £	Business Unit	Service Provided	Charge Levied 19/20 £	Proposed Charge 20/21 £	Comments
1052	1748	1783	Archives	Bespoke Research Fees			
				Private	30.00 an hour	£30 per hour	
				Commercial	45.00 an hour	£45 per hour	
				Photocopying			
				Black & White A4	0.20	0.20	
				Black & White A3	0.30	0.30	
				Coloured A4	0.70	0.70	
				Coloured A3	1.20	1.20	
				Census Prints	1.00	1.00	
4538	8393	8560	Library Service	Lending Fees			
				DVDs/Videos	2.00	2.00	no change as to encourage higher usage
				DVD Box sets	2.00	2.00	no change as to encourage higher usage
				CDs/Cassettes	1.00	1.00	no change as to encourage higher usage
53853	40747	41562		Lettings Fees			
				per hour	15.00	15.00	no change
				per 2.5 - 4 hr session	38.00	38.00	no change
				per day 9am to 4:30pm	68.00	68.00	no change
				evening 5pm to 10pm	100.00	100.00	no change
				weekly rate for exhibitions	30% commission fee on any sales during the exhibition	30% commission fee on any sales during the exhibition	no change
				Gallery/Room Hire per week incl. public performance	£250 for non profit making organisation, £350 for profit making organisation	£250 for non profit making organisation, £350 for profit making organisation	no change
				Projector hire	£10 per hire session	£10 per hire session	no change
13283	14408	14696		Fines			
					20p per day up to a maximum of £10 per item (adults only)	20p per day up to a maximum of £10 per item (adults only)	no change
				DVD's	£1 per day up to a maximum of £10 per item	£1 per day up to a maximum of £10 per item	no change

CHARGING DIGEST - Leisure

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2018/19 Actual £	2019/20 Budget £	2020/21 Budget £	Business Unit	Service Provided	Charge Levied 19/20 £	Proposed Charge 20/21 £	Comments
24338	22026	22467		Photocopying			
				Black & White A4	0.20	0.20	no change as to encourage higher usage
				Black & White A3	0.30	0.30	no change as to encourage higher usage
				Coloured A4	0.70	0.70	no change as to encourage higher usage
				Coloured A3	1.20	1.20	no change as to encourage higher usage
				Scanning	1.00 per copy	1.00 per copy	no change as to encourage higher usage
				Bespoke Research Fees			
				Private	£30 per hour	£30 per hour	no change as to encourage higher usage
				Commercial	£45 per hour	£45 per hour	no change as to encourage higher usage
				Family history training sessions	£15 per hour	£15 per hour	no change
				Local history enquiries e.g newspaper searches, census searches	£5 per half an hour (under 30 mins - no charge, Over 30mins to a maximum of 2 hours charged at £5 per half hour)	£5 per half an hour (under 30 mins - no charge, Over 30mins to a maximum of 2 hours charged at £5 per half hour)	no change
				Makerspace room hire fees			
				per hour	15.00	15.00	no change
				per 2.5 - 4 hr session	38.00	38.00	no change
				per day 9am to 4:30pm	68.00	68.00	no change
				evening 5pm to 10pm	100.00	100.00	no change
				Weekly rate non-profit organisations	250.00	250.00	no change
				Weekly rate profit making organisation	350.00	350.00	no change
				Makerspace equipment hire per session			
				Green screen	10.00	10.00	no change
				Recording Equipment	10.00	10.00	no change
				Projector	10.00	10.00	no change
				Sewing Machine	10.00	10.00	no change

CHARGING DIGEST - Leisure

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2018/19 Actual £	2019/20 Budget £	2020/21 Budget £	Business Unit	Service Provided	Charge Levied 19/20 £	Proposed Charge 20/21 £	Comments
				Instruction Fees (1st induction free)			
				Staff led	30.00	30.00	no change
				Commercial	45.00	45.00	no change
				3D printing charges			
				3D printing per minute	0.10p	0.10p	no change
13348	10435	10643	Museums	Museum of Speed	2.00		Museum closed until Spring 2021. New charging schedule in preparation.
50026	39309	40095	Venue Hire	Carmarthenshire Museum			
				Bishop's Library			
				Per hour (10am- 4.30pm)	15.30	22.00	Price increase reflects premium room
				per half day (up to 3 hours)	39.78	48.00	Price increase reflects premium room
				per day (9am to 4:30pm)	68.34	75.00	Price increase reflects premium room
				Out of hours (morning) per hour	25.50	30.00	Price increase reflects premium room
				Out of hours (evening) fixed rate	104.55	110.00	Price increase reflects premium room
				Museum café/small meeting room			
				Per hour (10am- 4.30pm)	15.30	15.60	
				per half day (up to 3 hours)	39.78	40.60	
				per day (9am to 4:30pm)	68.34	69.70	
				Out of hours (morning) per hour	25.50	26.00	
				Main Hall			
				Per hour (10am- 4.30pm)	15.30	22.00	Price increase reflects premium room
				per half day (up to 3 hours)	39.78	48.00	Price increase reflects premium room
				per day (9am to 4:30pm)	68.34	75.00	Price increase reflects premium room
				Out of hours (morning) per hour	25.50	30.00	Price increase reflects premium room
				Out of hours (evening) fixed rate	104.55	110.00	Price increase reflects premium room
				Chapel			
				Per hour (10am- 4.30pm)	15.30	15.60	
				per half day (up to 3 hours)	39.78	40.60	
				per day (9am to 4:30pm)	68.34	69.70	
				Out of hours (morning) per hour	25.50	26.00	
				Out of hours (evening) fixed rate	104.55	106.65	

CHARGING DIGEST - Leisure

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2018/19 Actual £	2019/20 Budget £	2020/21 Budget £	Business Unit	Service Provided	Charge Levied 19/20 £	Proposed Charge 20/21 £	Comments
				Parc Howard			
				Stepney Gallery			
				Per hour (10am- 4.30pm)	15.30	22.00	Price increase reflects premium room
				per half day (up to 3 hours)	39.78	48.00	Price increase reflects premium room
				per day (9am to 4:30pm)	68.34	75.00	Price increase reflects premium room
				Out of hours (morning) per hour	25.50	30.00	Price increase reflects premium room
				Out of hours (evening) fixed rate	104.55	110.00	Price increase reflects premium room
				Neville Gallery			
				Per hour (10am- 4.30pm)	15.30	22.00	Price increase reflects premium room
				per half day (up to 3 hours)	39.78	48.00	Price increase reflects premium room
				per day (9am to 4:30pm)	68.34	75.00	Price increase reflects premium room
				Out of hours (morning) per hour	25.50	30.00	Price increase reflects premium room
				Out of hours (evening) fixed rate	104.55	110.00	Price increase reflects premium room
				Museums All/venue hire			
				Exclusive hire		200	In line with DTBH charge. Up to 3 hours and £106.65 per hour thereafter.
				Classes			20% discount on classes of 3+ bookings (minimum of half day booking) to attract business. 20% deposit on total anticipated hire fee.
				TV/Film location	255.00	260	
				Equipment hire, per event			
				Projector hire + screen		15.00	New charges
				Flipchart and pens		10.00	New charges
				Extension cable, cable covers		10.00	New charges
				Easel, each		10.00	New charges
				Portable induction loop		10.00	New charges
				Lectern		10.00	New charges
			Sales	Retail (all sites)			RRP or 100% costs excl.VAT
				Refreshments			RRP or 100% costs excl.VAT
				Supply of digital images	25.50	26.00	
				Image licence		75.00	New charge
				Arts / crafts sales			Exhibition galleries closed until Spring 2021
				Photocopying			
				Black & White A4	0.20	0.20	

CHARGING DIGEST - Leisure

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				Black & White A3	0.30	0.30	
				Coloured A4	0.70	0.70	
				Coloured A3	1.20	1.20	
				Scanning	1.00	1.00	
				Research fees			
				Private/individual, per hour	30.00	30.60	
				Commercial, per hour	45.00	45.90	