

Demographic, Legislative or continuing pressures

APPENDIX A(ii)

	Description	2021/22 £'000
Legal staffing	Additional Assistant Solicitor to support additional social care caseload	62
ICT	Laptop replacement scheme	200
Total for the Chief Executives Department		262
Community Benefits officer	To ensure suppliers comply with community benefits commitments	43
Total for the Corporate Services Department		43
Sub Total - Departmental Allocations		305
Corporate Pressures Contingency - to be allocated at final budget		1,000
TOTAL POLICY & RESOURCES		1,305