

# POLICY & RESOURCES SCRUTINY COMMITTEE

## 3<sup>RD</sup> February 2021

**Subject:**

**2020/21 CORPORATE HALF YEAR PERFORMANCE REPORT (1<sup>ST</sup> APRIL TO 30<sup>TH</sup> SEPTEMBER 2020) THAT SPANS ACROSS ALL DEPARTMENTS.**

**Purpose:**

To examine the report for monitoring purposes.

**To consider and comment on the following issues:**

Information contained within the report be considered

**Reasons:**

- Authorities are under a general duty to make arrangements to monitor performance
- We need to demonstrate to citizens, members and regulators how performance is managed, and appropriate interventions implemented

To be referred to the Executive Board / Council for decision: NO

• EXECUTIVE BOARD MEMBER PORTFOLIO HOLDER:-

All members of the Executive Board

Directorate <b>Chief Executives</b>	Designations:	Tel Nos./ E Mail Addresses:
<p>Name of Head of Service:</p> <p>Noelwyn Daniel</p> <p>Report Author: Robert James</p>	<p><b>Head of ICT &amp; Corporate Policy</b></p> <p><b>Business &amp; Performance Planning Officer</b></p>	<p><b>01267 246270</b> <a href="mailto:NDaniel@carmarthenshire.gov.uk">NDaniel@carmarthenshire.gov.uk</a></p> <p><b>01267 224479</b> <a href="mailto:rjames@sirgar.gov.uk">rjames@sirgar.gov.uk</a></p>

# EXECUTIVE SUMMARY

## POLICY & RESOURCES SCRUTINY COMMITTEE

### 3<sup>rd</sup> February 2021

**2020/21 Half year Performance Report (1<sup>st</sup> April to 30<sup>th</sup> September 2020) that spans across all departments.**

#### BRIEF SUMMARY OF PURPOSE OF REPORT

Note impact of COVID-19

1. This report is focused on the performance measures included in the Corporate Strategy.
2. The Departmental Business Plan Actions plans set for 2020/21 were blindsided due to COVID-19 and are currently not being monitored to allow services to focus on dealing with emergencies.
3. Instead of monitoring actions set before the pandemic we produced a half year COVID-19 Community Impact Assessment.
4. We will produce an Annual Report for 2020/21 on our Corporate Strategy Well-being Objectives.

Measures being reported for 2020/21: -

- Target setting has been discretionary, 10 of the 73 measures have no targets set.
- Many have set reduced targets due to disruption to services
- We are monitoring 73 out of 83 local and PAM measures included in the Corporate Strategy, but the following will not be monitored: -

<b>WBO1</b>	The % of child attendance at an allocated Flying Start free childcare placement	Data not collected by Welsh Government for end of 2019/20 with no indication to the collection of 2020/21.
	The % of unauthorised absence at an allocated Flying Start free childcare placement	
<b>WBO3</b>	% of schools graded as "Good" or "Satisfactory" for school building condition.	No condition surveys done this year
	% of pupil attendance in primary schools	Welsh Government are not publishing data for these measures for 2020-21 (Academic Year 2019-20), as they cover the period that schools were closed due to COVID-19.
	% of authorised absence in primary schools	
	% of pupil attendance in secondary schools	
% of authorised absence in secondary schools		
<b>WBO4</b>	% of Year 13 Leavers not in education, employment or training (NEETS)	Welsh Government /Careers Wales did not publish 2019/20 and is unlikely to be published for 2020/21.
	% of Year 11 Leavers not in education, employment or training (NEETS)	
<b>WBO10</b>	Rate of people kept in hospital while waiting for social care per 1,000 population aged 75+	Feb & March 2020 data was not published by Welsh Government and there is no indication of any information being published for 2020/21

Below is an overview of progress against measures in the Corporate Strategy 2018-2023 to deliver the 2020/21 Well-being Objectives, as at 30th September 2020 and broken down by Scrutiny.

Breakdown as per Scrutiny	Total	On target	Off target	Annual	No Target set	Overall % on Target
Community Scrutiny	20	14	3	3	7	70%
Education & Children's Services Scrutiny	11	4	1	6	0	36%
Environmental & Public Protection Scrutiny	14	4	3	7	3	29%
Social Care & Health Scrutiny	3	0	2	1	0	0%
Policy & Resources Scrutiny	15	12	3	0	0	80%
<b>Overall Performance</b>	<b>63</b>	<b>34</b>	<b>12</b>	<b>17</b>	<b>10</b>	<b>54%</b>

The 'off target' measures should be discussed at their appropriate Scrutiny.

**DETAILED REPORT ATTACHED?**

**NO**

## IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report:

Signed Noelwyn Daniel - Head of ICT & Corporate Policy

Policy, Crime & Disorder and Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets
<b>YES</b>	<b>YES</b>	<b>NO</b>	<b>NO</b>	<b>NO</b>	<b>NO</b>	<b>NO</b>

### 1. Policy, Crime & Disorder and Equalities

The Well-being of Future Generations (Wales) Act 2015 requires public bodies *to take all reasonable steps to meet their Well-being Objectives*.

### 2. Legal

In our published Well-being Statement, we are committed to monitor our Well-being Objective action plans.

## CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below

Signed: Noelwyn Daniel - Head of ICT & Corporate Policy

### 1. Scrutiny Committee – N/A

**2. Local Member(s) – N/A**

**3. Community / Town Council – N/A**

**4. Relevant Partners – N/A**

**5. Staff Side Representatives and other Organisations –** All Departments have been consulted and have had the opportunity to provide comments on their performance and progress.

**EXECUTIVE BOARD PORTFOLIO  
HOLDER(S) AWARE/CONSULTED -YES**

**Include any observations here**

**Section 100D Local Government Act, 1972 – Access to Information  
List of Background Papers used in the preparation of this report:**

**Title of Document**

**Locations that the papers are available for public inspection**

Corporate Strategy 2018-  
2023 (refreshed June 2019)

[Corporate Strategy 2018-2023](#)