

POLICY & RESOURCES SCRUTINY COMMITTEE

3RD February 2021

Subject:

2020/21 DEPARTMENTAL HALF YEAR PERFORMANCE REPORT (1ST APRIL TO 30TH SEPTEMBER 2020) RELEVANT TO THIS SCRUTINY

Purpose:

To examine the report for monitoring purposes.

To consider and comment on the following issues:

Information contained within the report be considered

Reasons:

- Authorities are under a general duty to make arrangements to monitor performance
- We need to demonstrate to citizens, members and regulators how performance is managed, and appropriate interventions implemented

To be referred to the Executive Board / Council for decision: NO

- EXECUTIVE BOARD MEMBER PORTFOLIO HOLDER:-
Cllr. Mair Stephens (Deputy Leader) & Cllr. David Jenkins (Resources)

| Directorate Chief Executives & Corporate Services | Designations: | Tel Nos./ E Mail Addresses: |
|---|--|---|
| Name of Head of Service: | | |
| Paul Thomas | Assistant Chief Executive (People Management and Performance) | 01267 246123 PRThomas@carmarthenshire.gov.uk |
| Noelwyn Daniel | Head of ICT & Corporate Policy | 01267 246270 NDaniel@carmarthenshire.gov.uk |
| Jason Jones | Head of Regeneration | JaJones@carmarthenshire.gov.uk |
| Helen Pugh | Head of Revenues and Financial Compliance | 01267 246223 HLPugh@carmarthenshire.gov.uk |
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EXECUTIVE SUMMARY

POLICY & RESOURCES SCRUTINY COMMITTEE

3rd February 2021

**2020/21 Half year Performance Report (1st April to 30th September 2020)
relevant to this Scrutiny**

BRIEF SUMMARY OF PURPOSE OF REPORT

Note impact of COVID-19

1. This report is focused on the performance measures included in the Corporate Strategy.
2. The Departmental Business Plan Actions plans set for 2020/21 were blindsided due to COVID-19 and are currently not being monitored to allow services to focus on dealing with emergencies.
3. Instead of monitoring actions set before the pandemic we produced a half year COVID-19 Community Impact Assessment.
4. We will produce an Annual Report for 2020/21 on our Corporate Strategy Well-being Objectives.

DETAILED REPORT ATTACHED?

YES – See Dashboard

IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report:

Signed

Paul Thomas - Assistant Chief Executive (People Management and Performance)

Noelwyn Daniel - Head of ICT & Corporate Policy

Jason Jones - Head of Regeneration

Helen Pugh - Head of Revenues and Financial Compliance

| Policy, Crime & Disorder and Equalities | Legal | Finance | ICT | Risk Management Issues | Staffing Implications | Physical Assets |
|---|------------|-----------|-----------|------------------------|-----------------------|-----------------|
| YES | YES | NO | NO | NO | NO | NO |

1. Policy, Crime & Disorder and Equalities

The Well-being of Future Generations (Wales) Act 2015 requires public bodies *to take all reasonable steps to meet their Well-being Objectives.*

2. Legal

In our published Well-being Statement, we are committed to monitor our Well-being Objective action plans.

CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below

Signed:

Paul Thomas - Assistant Chief Executive (People Management and Performance)

Noelwyn Daniel - Head of ICT & Corporate Policy

Jason Jones - Head of Regeneration

Helen Pugh - Head of Revenues and Financial Compliance

1. **Scrutiny Committee** – N/A

2. **Local Member(s)** – N/A

3. **Community / Town Council** – N/A

4. **Relevant Partners** – N/A

5. **Staff Side Representatives and other Organisations** – All Departments have been consulted and have had the opportunity to provide comments on their performance and progress.

**EXECUTIVE BOARD PORTFOLIO
HOLDER(S) AWARE/CONSULTED -YES**

Include any observations here

Section 100D Local Government Act, 1972 – Access to Information

List of Background Papers used in the preparation of this report:

| Title of Document | Locations that the papers are available for public inspection |
|-------------------|---|
|-------------------|---|

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|--|--|
| Corporate Strategy 2018-2023 (refreshed June 2019) | Corporate Strategy 2018-2023 |
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