

# ENVIRONMENT AND PUBLIC PROTECTION SCRUTINY COMMITTEE

19<sup>th</sup> APRIL 2021

## THE CHIEF EXECUTIVE'S DEPARTMENTAL BUSINESS PLAN 2021/22 *EXTRACTS RELEVANT TO THIS SCRUTINY'S PORTFOLIO*

### **Purpose:**

To give members an opportunity to review the Department's Business Plan extracts.

### **To consider and comment on the following issues:**

Actions from the business plan relevant to this Scrutiny's remit as identified below:-

- Community Safety
- Net Zero Carbon

### **Reasons:**

To show how the department supports the Corporate Strategy.

**To be referred to the Executive Board / Council for decision:** NO

### **EXECUTIVE BOARD MEMBER PORTFOLIO HOLDER:-**

Cllr. Cefin Campbell (Communities and Rural Affairs)

#### **Directorate**

Chief Executive

#### **Name of Head of Service:**

Noelwyn Daniel

Jason Jones

#### **Report Author:**

Gwyneth Ayers

Kendal Davies

#### **Designations:**

Head of ICT & Corporate Policy

Head of Regeneration

Corporate Policy & Partnership  
Manager

Sustainable Development Manager

#### **Tel Nos.**

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**ENVIRONMENT AND PUBLIC PROTECTION  
SCRUTINY COMMITTEE**

**19<sup>TH</sup> APRIL 2021**

**THE CHIEF EXECUTIVE'S  
DEPARTMENTAL BUSINESS PLAN 2021/22  
EXTRACTS RELEVANT TO THIS SCRUTINY'S PORTFOLIO**

**Purpose:**

To give members an opportunity to review the Department's business plan extracts.

**1. BRIEF SUMMARY OF PURPOSE OF REPORT.**

The following two actions relating to Community Safety and Net Zero Carbon are from the Chief Executive's Departmental Business Plan, these are relevant to the portfolio of this Scrutiny:

Ref	Key Actions and Measures	By When?	By Who?	Well-being Objective
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**COMMUNITY SAFETY**

Extract from ICT & Corporate Policy Division

14.	We will ensure the Council fulfils its duties relating to the current Contest Strategy (counter terrorism) and respond to any duties as they arise.	31/03/2022	Gwyneth Ayers	8 - Support community cohesion, resilience & safety
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**NET ZERO CARBON**

Extract from Regeneration Division

21.	We will implement the Action Plan contained in the Route towards becoming a Net Zero Carbon Local Authority by 2030	April 2030	Kendal Davies	10 - Look After the Environment Now and In The Future
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**2. OTHER OPTIONS AVAILABLE AND THEIR PROS AND CONS**

- The impact of the pandemic and BREXIT create a lot of uncertainty in future planning and this plan is subject to change.

**DETAILED REPORT ATTACHED?**

**NO**

# IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report :

Signed: Noelwyn Daniel Head of ICT & Corporate Policy  
 Jason Jones Head of Regeneration

Policy, Crime & Disorder and Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets
<b>YES</b>	<b>YES</b>	<b>YES</b>	<b>YES</b>	<b>YES</b>	<b>NO</b>	<b>NO</b>

## 1. Policy, Crime & Disorder and Equalities

- The departmental business plan extracts show how the department supports the Corporate Strategy and its Well-being Objectives.
- They will be supported by more detailed divisional business plans/action plans.
- The actions will be monitored throughout the year.
- The COVID-19 pandemic has had a considerable impact on departments and business plans reflect this. There have been many lessons learnt and new ways of working developed that will be maintained.

## 2. Legal

The Well-being Future Generations Act (2015) requires that functions of the council should maximise their contributions to the Well-being Objectives set by the Council. Our Well-being Objectives maximise our contribution to the seven national Goals of the Act and demonstrate the five ways of working.

## 3. Finance

The Well-being Future Generations Act (2015) requires that we ensure that resources are allocated annually to meet our objectives. The budget breakdown has been reported to a previous meeting.

## 4. ICT

The Digital Transformation Strategy sets out the Council's strategic digital priorities and aspirations, and outlines what we plan to do to achieve our vision for a Digital Carmarthenshire.

## 5. Risk Management Issues

Key risks are identified for each department and mitigating actions are outlined.

## 6. Staffing Implications

N/A

## 7. Physical Assets

N/A

# CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below

Signed: Noelwyn Daniel    Head of ICT & Corporate Policy  
          Jason Jones         Head of Regeneration

**(Please specify the outcomes of consultations undertaken where they arise against the following headings) –**

- 1. Local Member(s) - N/A**
- 2. Community / Town Council - N/A**
- 3. Relevant Partners - N/A**
- 4. Staff Side Representatives and other Organisations - N/A**

<b>EXECUTIVE BOARD PORTFOLIO HOLDER AWARE/CONSULTED</b>	<b>YES</b>
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**Section 100D Local Government Act, 1972 – Access to Information  
List of Background Papers used in the preparation of this report:**

**THESE ARE DETAILED BELOW:**

<b>Title of Document</b>	<b>File Ref No.</b>	<b>Locations that the papers are available for public inspection</b>
Corporate Strategy		<u>Corporate Strategy 2018-2023</u>