

ENVIRONMENT AND PUBLIC PROTECTION SCRUTINY COMMITTEE

19TH APRIL 2021

ENVIRONMENT DEPARTMENTAL BUSINESS PLAN 2021/22

Purpose:

To give members an opportunity to review the Department's Business Plan.

To consider and comment on the following issues:

Elements of the business plan relevant to this Scrutiny's remit as identified below:-

- Highways & Transport – page 7
- Waste & Environmental Services – page 10
- Business Improvement – page 14

Reasons:

To show how the department, for which this Scrutiny has a remit, supports the Corporate Strategy.

To be referred to the Executive Board / Council for decision: NO

EXECUTIVE BOARD MEMBER PORTFOLIO HOLDER:-

Cllr. Hazel Evans (Environment); Cllr Philip Hughes (Public Protection); Cllr Cefin Campbell (Communities and Rural Affairs)

Directorate	Designations:	Tel Nos. / E Mail Addresses:
Environment		
Name of Head of Service: Stephen Pilliner	Head of Highways & Transport	01267 228150 SGPilliner@carmarthenshire.gov.uk
Ainsley Williams	Head of Waste & Environmental Services	01267 224500 AiWilliams@carmarthenshire.gov.uk
Report Author: Jackie M Edwards	Business Improvement Manager	01267 228142 JMEdwards@carmarthenshire.gov.uk

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19TH APRIL 2021

ENVIRONMENT DEPARTMENTAL BUSINESS PLAN 2021/22

- **BRIEF SUMMARY OF PURPOSE OF REPORT.**

- This is the Environment Departmental Business Plan, but the following service areas are under the remit of this Scrutiny:

- Highways & Transport
- Waste & Environmental Services
- Business Improvement

- Due to the Coronavirus COVID-19 pandemic this is an abbreviated plan, usually it would include a review section, but this has been covered in the Service COVID-19 Impact Assessments previously submitted to this Scrutiny.

- The purpose of the business plan is nevertheless to show how this plan will support the delivery of the Corporate Strategy.

- **OTHER OPTIONS AVAILABLE AND THEIR PROS AND CONS**

- The impact of the pandemic and BREXIT create a lot of uncertainty in future planning and this plan is subject to change.

DETAILED REPORT ATTACHED?

YES

IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report :

Signed: **Stephen Pilliner**
Ainsley Williams
Jackie M Edwards

Head of Highways & Transport
Head of Waste & Environmental Services
Business Improvement Manager

Policy, Crime
& Disorder
and
Equalities

Legal

Finance

ICT

Risk
Management
Issues

Staffing
Implications

Physical
Assets

YES

YES

YES

YES

YES

YES

YES

1. Policy, Crime & Disorder and Equalities

- This departmental business plan shows how the department supports the Corporate Strategy and its Well-being Objectives.
- It will be supported by more detailed divisional business plans.
- The actions that support the Well-being Objectives and the steps taken to achieve them will be monitored throughout the year.
- The COVID-19 pandemic has had a considerable impact on departments and business plans reflect this. There have been many lessons learnt and new ways of working developed that will be maintained.

2. Legal

The Well-being Future Generations Act (2015) requires that functions of the council should maximise their contributions to the Well-being Objectives set by the Council. Our Well-being Objectives maximise our contribution to the seven national Goals of the Act and demonstrate the five ways of working.

1. Finance

The Well-being Future Generations Act (2015) requires that we ensure that resources are allocated annually to meet our objectives. The budget breakdown has been reported to a previous meeting.

4. ICT

The Digital Transformation Strategy sets out the Council's strategic digital priorities and aspirations, and outlines what we plan to do to achieve our vision for a Digital Carmarthenshire.

5. Risk Management Issues

Key risks are identified for each department and mitigating actions are outlined.

6. Staffing Implications

As identified within the plan.

7. Physical Assets

Some projects might be included in the business plan.

CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below

Signed: **Stephen Pilliner**
Ainsley Williams
Jackie M Edwards

Head of Highways & Transport
Head of Waste & Environmental Services
Business Improvement Manager

(Please specify the outcomes of consultations undertaken where they arise against the following headings) –

1. Local Member(s) N/A

2. Community / Town Council N/A

3. Relevant Partners N/A

4. Staff Side Representatives and other Organisations N/A

**EXECUTIVE BOARD PORTFOLIO HOLDERS
AWARE/CONSULTED**

YES

**Section 100D Local Government Act, 1972 – Access to Information
List of Background Papers used in the preparation of this report:**

THESE ARE DETAILED BELOW:

Title of Document	File Ref No.	Locations that the papers are available for public inspection
Corporate Strategy		<u>Corporate Strategy 2018-2023</u>