

**DATE: 11<sup>TH</sup> MAY 2021**

<b>Executive Board Member:</b>	<b>Portfolio:</b>
<b>Cllr. Jane Tremlett</b>	<b>Social Care &amp; Health</b>

## **SUBJECT AND PURPOSE**

### **LOCAL AUTHORITY RESIDENTIAL CARE STANDARD CHARGE FOR 2021-2022**

#### **RECOMMENDATIONS / KEY DECISIONS REQUIRED:**

That the Standard Charge for Local Authority Older People residential care homes be increased from £641.21 to £654.06 for Mainstream beds and from £863.43 to £884.17 for EMI beds.

For residents placed by this authority into our own Local Authority Homes the effective date for the new rates is 28<sup>th</sup> June 2021. For those residents placed in our homes by other Local Authorities the effective date for the new charges to those authorities is the 12<sup>th</sup> April 2021.

#### **REASONS:**

Adults in residential accommodation are required to contribute to the cost of their care. Where they have sufficient resources, they are required to pay the full cost of their accommodation, known as the Standard Charge which is calculated annually based on the full cost to the authority of providing the accommodation.

<b>Directorate</b> Communities <b>Name of Head of Service:</b> Jonathan Morgan <b>Report Author:</b> Andrea Thomas	<b>Designations:</b>  Head of Homes and Safer Communities  Group Accountant	<b>E Mail Addresses:</b>  <u><a href="mailto:JMorgan@carmarthenshire.gov.uk">JMorgan@carmarthenshire.gov.uk</a></u>  <u><a href="mailto:AndThomas@carmarthenshire.gov.uk">AndThomas@carmarthenshire.gov.uk</a></u>
---	---	--

**Declaration of Personal Interest (if any):**

None

**Dispensation Granted to Make Decision (if any):**

N/A

**DECISION MADE:**

**Signed:**

DATE: \_\_\_\_\_

EXECUTIVE BOARD MEMBER

Recommendation of Officer adopted	YES / NO
Recommendation of the Officer was adopted <b>subject to the amendment(s) and reason(s) specified:</b>	
Reason(s) why the Officer's recommendation was <b>not adopted:</b>	

# EXECUTIVE SUMMARY

## EXECUTIVE BOARD MEMBER DECISION MEETING FOR SOCIAL CARE & HEALTH

DATE: 11<sup>th</sup> MAY 2021

### SUBJECT:

**LOCAL AUTHORITY RESIDENTIAL CARE STANDARD CHARGE FOR 2021-2022**

There are currently 7 homes with a total of 248 beds in Carmarthenshire County Council's own residential homes. The overall budgeted costs for running the Authority's residential homes together with the number of beds available and the occupancy levels are the determining factors in calculating the annual Standard Charge.

In previous years, the calculation for the Standard Charge was actioned later in the year to wait for confirmation of the pay award. As the pay award confirmation was very late in 2020-2021 and looks likely to be post-April in 2021-2022, the calculation is using the Revenue Budget Strategy projection of 2.5%.

For 2021-22 there has been no change in the number of Local Authority beds. Staffing costs have increased due to an estimated pay award of 2.5% in line with the Council's Revenue Budget Strategy and extra costs pressures on supplies and services of 2%. There are no proposed savings efficiencies reducing the budgets.

As a result, the charge for mainstream beds will increase by 2.00% and EMI beds by 2.40%.

### Recommendation

The Standard Charge for Local Authority Older People residential care homes be increased from £641.21 to £654.06 for Mainstream beds and from £863.43 to £884.17 for EMI beds.

DETAILED REPORT ATTACHED?

No

# IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report :

Signed: Jonathan Morgan

Head of Homes and Safer Communities

Policy and Crime & Disorder	Legal	Finance	ICT	Risk Management Issues	Organisational Development	Physical Assets
<b>NONE</b>	<b>NONE</b>	<b>YES</b>	<b>NONE</b>	<b>YES</b>	<b>NONE</b>	<b>NONE</b>

### 3. Finance

The Standard Charge has been calculated on the basis of the full cost to the authority of providing the accommodation.

### 5. Risk Management Issues

As there continues to be a cost differential between the Local Authority and the Private Sector this could lead to a shift in placements from Local Authority homes into the Private Sector.

# CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below

Signed: Jonathan Morgan

Head of Homes and Safer Communities

**1. Local Member(s)**

N/A

**2. Community / Town Council**

N/A

**3. Relevant Partners**

N/A

**4. Staff Side Representatives and other Organisations**

N/A

**Section 100D Local Government Act, 1972 – Access to Information  
List of Background Papers used in the preparation of this report:**

**THERE ARE NONE**

Title of Document	File Ref No.	Locations that the papers are available for public inspection