

## **Medium Term Financial Planning**

**2022/23 - 2024/25**

### **Timetable (including consultation & engagement process)**

<b>Meeting Date</b>	<b>Event / Session</b>	<b>Purpose</b>
26 July 2021	Executive Board	Budget outlook report
Mid October 2021	Welsh Government (WG)	PROVISIONAL SETTLEMENT
October 2021 – January 2022	Public Consultation / Commercial Rate Payers Consultation	Public consultation survey & events – dependent upon Alert Level / prevailing restrictions.
22 November 2021	Executive Board	Budget Strategy report with key data and savings proposals Launch public consultation
December 2021	Member Seminars	Departmental Budget Seminars – virtual
December 2021 -January 2022	Scrutiny Committees (Budget)	Scrutiny Budget consultation
December 2021	WG	FINAL SETTLEMENT
31 January 2022	Executive Board	Update on Budget, Feedback on Consultation, consider final Budget proposals
22 February 2022	Full Council	Final decision on budget and Approval of Budget Strategy
March 2022	Public communication of decisions	Public awareness of final budget decisions
2 March 2022	Full Council	Council Tax Setting report and final decision on budget