

CABINET FORWARD WORK PROGRAMME 2021/22
–as at 23/09/2021 (For the period September 21 – September 22)

Introduction

This plan is published to encourage and enable greater understanding between the Cabinet, all Councillors, the public and other stakeholders. It assists the Scrutiny Committees in planning their contribution to policy development and holding the Cabinet to account.

The plan gives the public and stakeholders a chance to see the forthcoming major decisions to be made by the Cabinet over the next 12 months. It is reviewed and published quarterly to take account of changes and additional key decisions.

WORKING DRAFT

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CHIEF EXECUTIVE

| Subject area and brief description of nature of report | Responsible Officer | Cabinet Portfolio | Scrutiny Committee to be consulted | Date of expected decision by Cabinet |
|---|---|-----------------------------|------------------------------------|--------------------------------------|
| ECONOMIC RECOVERY PLANS (TOWN CENTRES) | Jason Jones, Head of Regeneration | Resources | Community | 25.10.21 |
| CITY DEAL – PROCUREMENT UPDATE | Wendy Walters, Chief Executive | Leader | Community | 31.01.22 |
| EQUALITY AND DIVERSITY TASK & FINISH GROUP | Wendy Walters, Executive | Communities & Rural Affairs | | 8.11.22 |
| WELSH GOVERNMENT CONSULTATION DOCUMENTS | Wendy Walters Executive | Deputy Leader | If applicable | As and when requirede |
| REVIEW OF COMMUNITY COUNCIL BOUNDARIES & ELECTORAL ARRANGEMENTS | Wendy Walters, Chief Executive | Resources | | As and when required |
| REVIEW OF THE CONSTITUTION (LEGISLATION CHANGES) - CRWG | Linda Rees Jones Head of Administration & Law | N/A CRWG - FEB | N/A | As And When Required |
| CITY DEAL UPDATE (INCLUDING PENTRE AWEL) | Wendy Walters Chief Executive | Leader | | As & When Required |

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COMMUNITY SERVICES

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|---|---|----------------------|------------------------------------|--------------------------------------|
| DIRECTOR OF SOCIAL SERVICES ANNUAL REPORT 2021/22 | Jake Morgan – Director of Communities/Silvana Sauro | Social Care & Health | 07/07/21 & 08/07/21 | 13/09/2021 |
| DOG BREEDERS LICENCE UPDATE (Change of Policy / Legislation – awaiting WG confirmation) | Jonathan Morgan – Head of Homes and Safer Communities/ Roger Edmunds | Public Protection | | TBC |
| PROVIDING ADDITIONAL PITCHES FOR GYPSIES AND TRAVELLERS IN THE LLANELLI AREA | Jonathan Morgan – Head of Homes and Safer Communities/Rachel Davies | Housing | TBC | 18/10/2021 |
| HRA BUDGET SERVICES CHARGES AND RENT SETTING 2022/23 | Jonathan Morgan – Head of Homes and Safer Communities/Rachel Davies | Housing | | January 22 |
| CHS+ DELIVERING WHAT MATTERS BUSINESS PLAN | Jonathan Morgan – Head of Homes and Safer Communities/ Rachel Davies/ Gareth Williams | Housing | February 2022 | February 2022 (Budget) |

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CORPORATE SERVICES

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|---|---|---------------------|--------------------------------------|--------------------------------------|
| BI-MONTHLY REVENUE AND CAPITAL BUDGET MONITORING REPORTS | Chris Moore Director of Corporate Services | Resources | N/A | SEPT NOV JAN MARCH |
| QUARTERLY TREASURY MANAGEMENT AND PRUDENTIAL INDICATOR REPORT | Chris Moore Director of Corporate Services | Resources | N/A | SEPT/OCT JAN APR |
| ANNUAL TREASURY MANAGEMENT & PRUDENTIAL INDICATOR REPORT | Chris Moore Director of Corporate Services | Resources | N/A | JULY |
| BUDGET OUTLOOK | Chris Moore Director of Corporate Services | Resources | N/A | JULY |
| 5 YEAR CAPITAL PROGRAMME | Chris Moore Director of Corporate Services | Resources | ALL JAN/ FEB | JAN |
| COUNCIL TAX BASE | Chris Moore / Helen Pugh | Resources | N/A | DEC |
| Council Tax Reduction Scheme | Chris Moore / Helen Pugh | Resources | N/A | FEB |
| BUDGET STRATEGY (Revenue and Capital) | Chris Moore Director of Corporate Services | Resources | ALL JAN/ FEB | JAN |
| HIGH STREET RATE RELIEF | Chris Moore Director of Corporate Services /Helen Pugh | Resources | N/A | March |
| CORPORATE RISK REGISTER | Chris Moore Director of Corporate Services / Helen Pugh | Resources | – Audit Committee March & SEPT | |
| TREASURY MANAGEMENT POLICY AND STRATEGY | Chris Moore Director of Corporate Services | Resources | N/A | FEBRUARY – BUDGET MEETING |
| FINAL BUDGET Revenue & Capital | Chris Moore Director of Corporate Services | Resources | N/A | FEBRUARY – BUDGET MEETING |
| HOUSING REVENUE ACCOUNT BUDGET AND RENT SETTING REPORT | Chris Moore Director of Corporate Services | Resources | HOUSING | FEBRUARY BUDGET MEETING |
| BUDGET STRATEGY | Chris Moore Director of Corporate Services | Resources | N/A | NOV |

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EDUCATION & CHILDREN

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|---|---|---------------------------------|------------------------------------|--------------------------------------|
| MODERNISING EDUCATION PROGRAMME – MUTUAL INVESTMENT MODEL -DEED OF ADHERENCE | Simon Davies – Head of Access to Education | Education & Children | | 27/09/2021 |

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ENVIRONMENT

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|--|---|---------------------|------------------------------------|--------------------------------------|
| HIGHWAYS MAINTENANCE MANUAL | Steve Pilliner - Head of Transportation & Highways/ Chris Nelson/ Richard Waters | Environment | EPP 4/10/21 | 25/10/21 |
| LEQ | Ainsley Williams | Environment | EPP 4/10/21 | 25/10/21 |
| FUTURE WASTE STRATEGY | Ainsley Williams / Dan John | Environment | 4/10/21 | 25/10/21 |
| EQUESTRIAN STRATEGY | Steve Pilliner - Head of Transportation & Highways /Caroline Ferguson | Environment | EPP 12/11/21 | 22/11/21 |
| ELECTRIC VEHICLE STRATEGY | Steve Pilliner / Simon Charles | Environment | EPP 12/11/21 | 6/12/21 |
| PUBLIC CONVENIENCES | Ainsley Williams. Head of Waste & Environmental Services Rhys Davies | Environment | EPP 16/12/21 | January 22 |

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