

APPENDIX C

CHARGING DIGEST - Social Services

2020/21 Actual £	2021/22 Budget £	2022/23 Budget £	Business Unit	Service Provided	2021/22 Charge Levied £	2022/23 Proposed Charge £	Comments
124	899	917	Laundry	Cost per person to max 1 load	2.55	2.75	All Charges normally change from the date that DWP benefits increase for recipients. The changes will therefore be effective from: 4th April 2022 - Increased to reflect cost of service with increased costs of frontline staff costs
23,118	190,184	193,988	Community meals incl day care	Cost per meal	5.00	5.35	4th April 2022 - Increased to reflect cost of service with increased costs of frontline staff costs
201,131	214,699	218,993	Respite Care Charge to Clients	Adults with learning difficulties (per wk) All other adults <u>except</u> those receiving Higher Rate Attendance Allowance / Higher Rate Disability Living Allowance All other adults receiving Higher Rate Attendance Allowance/ Higher Rate Disability Living Allowance (per wk)	Full cost of placement Full cost of placement Full cost of placement	Full cost of placement Full cost of placement Full cost of placement	4th April 2022. Now classed as Non-residential services, and capped at the WG rate. This should now follow inflation applied to other Non-residential services.
3,414,091	2,822,381	2,878,829	Non - Residential Care Charges	Max charge (per wk) Home Care Charge (per hr) Day Care - all adults (per session) Community Support (per hr) Education Support (per hour) Supported Living (per hour) Adult Placement Long Term Placement Adult Placement Short/Short Breaks Adult Placement Day Care/Sessional Replacement Care	100.00 16.85 16.50 16.85 FREE 16.85 16.50 16.50 2.65 16.85	100.00 18.00 17.60 18.00 FREE 18.00 17.60 17.60 2.85 18.00	N/A 4th April 2022 - Increased to reflect cost of service with increased costs of frontline staff costs 4th April 2022 - Increased to reflect cost of service with increased costs of frontline staff costs 4th April 2022 - Increased to reflect cost of service with increased costs of frontline staff costs N/A 4th April 2022 - Increased to reflect cost of service with increased costs of frontline staff costs 4th April 2022 - Increased to reflect cost of service with increased costs of frontline staff costs 4th April 2022 - Increased to reflect cost of service with increased costs of frontline staff costs 4th April 2022 - Increased to reflect cost of service with increased costs of frontline staff costs 4th April 2022 - Increased to reflect cost of service with increased costs of frontline staff costs
				Telecare (per week)	3.22	3.50	4th April 2022 - Increased to reflect cost of service, and digitalisation of technology within Delta