DYFED PENSION FUND PENSION BOARD
25/01/2022

PENSION BOARD BUDGET 2022-23

Recommendations / key decisions required: The Board to approve the Pension Board Budget for 2022-23.

Reasons: To provide the Board with the Pension Board Budget for 2022-23

Relevant scrutiny committee to be consulted NA	
Cabinet Decision Required	NA
Council Decision Required	NA

CABINET MEMBER PORTFOLIO HOLDER:- NA		
Directorate: Name of Head of Service: Chris Moore Report Author: Chris Moore	Designations: Director of Corporate Services	Tel: 01267 224120 Email addresses: CMoore@carmarthenshire.gov.uk

EXECUTIVE SUMMARY
DYFED PENSION FUND PENSION BOARD
DATE 25/01/2022

Pension Board Budget 2022-23

The attached report outlines the budget for the Pension Board for 2022-23. The budget is in line with the 2021-22 budget.

DETAILED REPORT ATTACHED?	YES

Cyngor **Sir Gâr**
Carmarthenshire
County Council

IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report :

Signed: C Moore   Director of Corporate Services

Policy, Crime & Disorder and Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets
NONE	**NONE**	**YES**	**NONE**	**NONE**	**NONE**	**NONE**

Finance
The report provides an initial view of the Pension Board Budget for 2022-23. The budget is in line with the budget for 2021-22.

CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below

Signed: C Moore   Director of Corporate Services

1. Scrutiny Committee NA

2.Local Member(s) NA

3.Community / Town Council NA

4.Relevant Partners NA

5.Staff Side Representatives and other Organisations NA

CABINET MEMBER PORTFOLIO HOLDER(S) AWARE/CONSULTED NA	Include any observations here

Section 100D Local Government Act, 1972 – Access to Information
List of Background Papers used in the preparation of this report:

THERE ARE NONE

Title of Document	File Ref No.	Locations that the papers are available for public inspection

Cyngor **Sir Gâr**
Carmarthenshire
County Council