

# SOCIAL CARE AND HEALTH SCRUTINY

26<sup>TH</sup> JANUARY 2022

## Department for Communities Departmental Business Plan 2022/23

### Purpose:

To give members an opportunity to review the Department's Business Plan.

### To consider and comment on the following issues:

Elements of the business plan relevant to this Scrutiny's remit as identified below:

- Homes and Safer Communities (Care Homes element only) - Page 20
- Commissioning and Business Support - Page 35
- Adult Social Care - Page 42
- Integrated Services - Page 49

### Reasons:

To show how the department, for which this Scrutiny has a remit, supports the Corporate Strategy.

To be referred to the Cabinet / Council for decision: **NO**

### CABINET MEMBER PORTFOLIO HOLDER:-

Cllr Jane Tremlett (Social Care & Health)

Cllr Linda Evans (Housing)

<b>Directorate</b> Department for Communities		<b>Tel Nos.</b> <b>E Mail Addresses:</b>
<b>Name of Head of Service:</b>	<b>Designations:</b>	
Chris Harrison	Head of Strategic Joint Commissioning (Pembrokeshire and Carmarthenshire)	C.Harrison@pembrokeshire.gov.uk
Alex Williams	Head of Integrated Services	AlexWilliams@carmarthenshire.gov.uk 01267 228915
Avril Bracey	Head of Adult Social Care	ABracey@sirgar.gov.uk 01554 899285
Jonathan Morgan	Head of Homes and Safer Communities	JMorgan@sirgar.gov.uk 01554 899285 01267 228897
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# SOCIAL CARE AND HEALTH SCRUTINY COMMITTEE

## 26<sup>TH</sup> JANUARY 2022

### Department for Communities Departmental Business Plan 2022/23

#### **Purpose:**

To give members an opportunity to review the Department's business plan.

#### **1. BRIEF SUMMARY OF PURPOSE OF REPORT.**

- This is the Department for Communities Departmental Business Plan, but the following service areas are under the remit of this Scrutiny:
  - Homes and Safer Communities (Care Homes element only)
  - Commissioning and Business Support
  - Adult Social Care
  - Integrated Services
- The purpose of the business plan is nevertheless to show how this plan will support the delivery of the Corporate Strategy.

#### **2. OTHER OPTIONS AVAILABLE AND THEIR PROS AND CONS**

- The impact of the pandemic and BREXIT create a lot of uncertainty in future planning and this plan is subject to change.

**DETAILED REPORT ATTACHED?**

**YES**

# IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report:

Signed: **Chris Harrison, Head of Strategic Joint Commissioning**  
**Alex Williams, Head of Integrated Services**  
**Avril Bracey, Head of Adult Social Care**  
**Jonathan Morgan, Head of Homes and Safer Communities**

Policy, Crime & Disorder and Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets
<b>YES</b>	<b>YES</b>	<b>YES</b>	<b>YES</b>	<b>YES</b>	<b>YES</b>	<b>YES</b>

## 1. Policy, Crime & Disorder and Equalities

- This departmental business plan shows how the department supports the Corporate Strategy and its Well-being Objectives.
- It will be supported by more detailed divisional business plans.
- The actions that support the Well-being Objectives and the steps taken to achieve them will be monitored throughout the year.
- The COVID-19 pandemic has had a considerable impact on departments and business plans reflect this. There have been many lessons learnt and new ways of working developed that will be maintained.

## 2. Legal

The Well-being Future Generations Act (2015) requires that functions of the council should maximise their contributions to the Well-being Objectives set by the Council. Our Well-being Objectives maximise our contribution to the seven national Goals of the Act and demonstrate the five ways of working.

## 3. Finance

The Well-being Future Generations Act (2015) requires that we ensure that resources are allocated annually to meet our objectives.

## 4. ICT

The Digital Transformation Strategy sets out the Council's strategic digital priorities and aspirations, and outlines what we plan to do to achieve our vision for a Digital Carmarthenshire.

## 5. Risk Management Issues

Key risks are identified for each department and mitigating actions are outlined.

## 6. Staffing Implications

As identified within the plan.

## 7. Physical Assets

Some projects might be included in the business plan.

# CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below

Signed:

**Chris Harrison, Head of Strategic Joint Commissioning**  
**Alex Williams, Head of Integrated Services**  
**Avril Bracey, Head of Adult Social Care**  
**Jonathan Morgan, Head of Homes and Safer Communities**

**(Please specify the outcomes of consultations undertaken where they arise against the following headings)**

**1. Local Member(s)**

**Name(s) of local member(s) and individual comments, if appropriate**

N/A

**2. Community / Town Council**

**Name(s) of Town/Community Councils(s) and individual comments to be included, if appropriate**

N/A

**3. Relevant Partners**

**Name(s) and individual comments to be included, if appropriate**

N/A

**4. Staff Side Representatives and other Organisations**

**Name(s) and individual comments to be included, if appropriate**

N/A

<b>CABINET PORTFOLIO HOLDER(S) AWARE/CONSULTED YES</b>	<b>Include any observations here</b>
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**Section 100D Local Government Act, 1972 – Access to Information  
 List of Background Papers used in the preparation of this report:**

**THESE ARE DETAILED BELOW:**

Title of Document	File Ref No.	Locations that the papers are available for public inspection
Corporate Strategy		<a href="#">Corporate Strategy</a>