

EDUCATION & CHILDREN SCRUTINY COMMITTEE

28TH JANUARY 2022

EDUCATION & CHILDREN DRAFT DEPARTMENTAL BUSINESS PLAN 2022 - 2023

Purpose:

To give members an opportunity to review the Department's draft business plan.

To consider and comment on the following issues:

- The Education & Children Draft Departmental Business Plan 2022 – 2023.

Reasons:

- The integration of financial and business planning.
- To show how the department, for which this Scrutiny has a remit, supports the Corporate Strategy.

To be referred to the Executive Board / Council for decision: **NO**

EXECUTIVE BOARD MEMBER PORTFOLIO HOLDER:- Cllr. Glynog Davies (Education and Children)

Directorate: Education & Children	Designations:	Tel Nos. / E-Mail Addresses:
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28TH JANUARY 2022

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Purpose:

To give members an opportunity to review the Department's draft business plan.

1. BRIEF SUMMARY OF PURPOSE OF REPORT.

- The full business plan outlines the priorities for the department during 2022 - 2023.
- The purpose of the business plan is nevertheless to show how this plan will support the delivery of the Corporate Strategy.

2. OTHER OPTIONS AVAILABLE AND THEIR PROS AND CONS

- The impact of the pandemic and BREXIT create a lot of uncertainty in future planning and this plan is subject to change.

**DETAILED REPORT
ATTACHED?**

YES

IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report:

Signed: Gareth Morgans Director of Education & Children's Services

Policy, Crime & Disorder and Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets
YES	YES	YES	NONE	YES	YES	YES

1. Policy, Crime & Disorder and Equalities

- This departmental business plan shows how the department supports the Corporate Strategy and its Well-being Objectives.
- It will be supported by more detailed divisional business plans.
- The actions that support the Well-being Objectives and the steps taken to achieve them will be monitored throughout the year.
- The COVID-19 pandemic has had a considerable impact on departments and business plans reflect this. There have been many lessons learnt and new ways of working developed that will be maintained.

2. Legal

The Well-being Future Generations Act (2015) requires that functions of the council should maximise their contributions the Well-being Objectives set by the Council. (Our Well-being Objectives maximise our contribution to the seven Well-being Goals of the Act and demonstrate the five ways of working).

The Social Services and Well-being Act (SSWBA) 2014 imposes duties on local authorities about improving the well-being outcomes for people who need care and support and carers who need support, changing the way services are delivered, enabling people to have more control over what support they need, with a focus on 'preventative' services, partnership working and co-production.

3. Finance

The Well-being Future Generations Act (2015) requires that we ensure that resources are allocated annually to meet our objectives. The budget breakdown is a separate item on this meeting's agenda.

5. Risk Management Issues

Key risks are identified for each department and mitigating actions are outlined.

6. Staffing Implication

See Workforce Planning section of the Business Plan (Section 4).

7. Physical Assets

See resources section of the Business Plan (Section 4).

CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below

Signed: Gareth Morgans Director of Education & Children's Services

1. Local Member(s) - None

2. Community / Town Council - None

3. Relevant Partners - None

4. Staff Side Representatives and other Organisations - None

CABINET PORTFOLIO HOLDER(S)
AWARE/CONSULTED
YES

Include any observations here

Section 100D Local Government Act, 1972 – Access to Information

List of Background Papers used in the preparation of this report:

Title of Document	File Ref No.	Locations that the papers are available for public inspection
Well-being of Future Generations Act		Well-being of Future Generations (Wales) Act 2015
Carmarthenshire County Council's Well-being Objectives		Corporate Strategy 2018-2023