

COMMUNITY AND REGENERATION SCRUTINY COMMITTEE

31 JANUARY 2022

Department for Communities Departmental Business Plan 2022/23

Purpose:

To give members an opportunity to review the Department's Business Plan.

To consider and comment on the following issues:

Elements of the business plan relevant to this Scrutiny's remit as identified below:

- Leisure Services - Page 12
- Homes and Safer Communities - Page 19
- Housing Property & Strategic Projects – Page 28

Reasons:

To show how the department, for which this Scrutiny has a remit, supports the Corporate Strategy.

To be referred to the Cabinet / Council for decision: **NO**

CABINET MEMBER PORTFOLIO HOLDER:-

Cllr Linda Evans (Housing)

Cllr Peter Hughes Griffiths (Culture, Sport and Tourism)

| | | |
|--|---|---|
| Directorate Department for Communities | | Tel Nos. E Mail Addresses: |
| Name of Head of Service: Jonathan Morgan | Designations: Head of Homes and Safer Communities | JMorgan@carmarthenshire.gov.uk 01554 899285 |
| Jonathan Fearn | Head of Housing Property and Strategic Projects | JFearn@carmarthenshire.gov.uk 01267 246244 |
| Ian Jones | Head of Leisure Services | IJones@carmarthenshire.gov.uk 01267 228309 |
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31 JANUARY 2022

Department for Communities Departmental Business Plan 2022/23

Purpose:

To give members an opportunity to review the Department's business plan.

1. BRIEF SUMMARY OF PURPOSE OF REPORT.

- This is the Department for Communities Departmental Business Plan, but the following service areas are under the remit of this Scrutiny:

Leisure Services

Homes and Safer Communities

Housing Property and Strategic Projects

- The purpose of the business plan is nevertheless to show how this plan will support the delivery of the Corporate Strategy.

2. OTHER OPTIONS AVAILABLE AND THEIR PROS AND CONS

- The impact of the pandemic and BREXIT create a lot of uncertainty in future planning and this plan is subject to change.

DETAILED REPORT ATTACHED?

YES

IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report:

Signed: Jonathan Morgan, Head of Homes & Safer Communities
Jonathan Fearn, Housing Property and Strategic Projects
Ian Jones, Head of Leisure

| Policy, Crime & Disorder and Equalities | Legal | Finance | ICT | Risk Management Issues | Staffing Implications | Physical Assets |
|---|-------|---------|-----|------------------------|-----------------------|-----------------|
| YES | YES | YES | YES | YES | YES | YES |

1. Policy, Crime & Disorder and Equalities

- This departmental business plan shows how the department supports the Corporate Strategy and its Well-being Objectives.
- It will be supported by more detailed divisional business plans.
- The actions that support the Well-being Objectives and the steps taken to achieve them will be monitored throughout the year.
- The COVID-19 pandemic has had a considerable impact on departments and business plans reflect this. There have been many lessons learnt and new ways of working developed that will be maintained.

2. Legal

The Well-being Future Generations Act (2015) requires that functions of the council should maximise their contributions to the Well-being Objectives set by the Council. Our Well-being Objectives maximise our contribution to the seven national Goals of the Act and demonstrate the five ways of working.

3. Finance

The Well-being Future Generations Act (2015) requires that we ensure that resources are allocated annually to meet our objectives.

4. ICT

The Digital Transformation Strategy sets out the Council's strategic digital priorities and aspirations, and outlines what we plan to do to achieve our vision for a Digital Carmarthenshire.

5. Risk Management Issues

Key risks are identified for each department and mitigating actions are outlined.

6. Staffing Implications

As identified within the plan.

7. Physical Assets

Some projects might be included in the business plan.

CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below

Signed: **Jonathan Morgan, Head of Homes & Safer Communities**
Jonathan Fearn, Housing Property and Strategic Projects
Ian Jones, Head of Leisure

1. Local Member(s)

Name(s) of local member(s) and individual comments, if appropriate

N/A

2. Community / Town Council

Name(s) of Town/Community Councils(s) and individual comments to be included, if appropriate

N/A

3. Relevant Partners

Name(s) and individual comments to be included, if appropriate

N/A

4. Staff Side Representatives and other Organisations

Name(s) and individual comments to be included, if appropriate

N/A

**CABINET PORTFOLIO HOLDER(S)
 AWARE/CONSULTED
 YES**

Include any observations here

Section 100D Local Government Act, 1972 – Access to Information

List of Background Papers used in the preparation of this report:

THESE ARE DETAILED BELOW:

| Title of Document | File Ref No. | Locations that the papers are available for public inspection |
|--------------------|--------------|---|
| Corporate Strategy | | <u>Corporate Strategy</u> |
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