

POLICY AND RESOURCES SCRUTINY COMMITTEE

02/02/2022

CORPORATE SERVICES DEPARTMENTAL BUSINESS PLAN 2022/23

Purpose:

To give members an opportunity to review the Department's Business Plan.

To consider and comment on the following issues:

- Elements of the business plan relevant to this Scrutiny's remit

Reasons:

To show how the department, for which this Scrutiny has a remit, supports the Corporate Strategy.

To be referred to the Cabinet / Council for decision: NO

CABINET MEMBER PORTFOLIO HOLDER:-

Cllr David Jenkins	Planning Policy, Property Asset Management, Armed Forces Champion, Contact Centres and Customer Service Centres, Finance and Budgets, Procurement and Revenue Services.
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Directorate:
Corporate Services

Designations:

Tel Nos. E Mail Addresses:

Names of Heads of Service:

Helen Pugh

Head of Revenues and
Financial Compliance

01267246223
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Randal Hemingway

Head of Financial Services

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EXECUTIVE SUMMARY
POLICY AND RESOURCES SCRUTINY COMMITTEE
02/02/2022

Corporate Services Departmental Business Plan 2022/23

Purpose:

To give members an opportunity to review the Department's business plan.

1. BRIEF SUMMARY OF PURPOSE OF REPORT.

The business plan outlines the priorities for the department during 2022 + and is supported by Divisional Plans.

DETAILED REPORT ATTACHED?

YES

IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report :

Chris Moore	Director of Corporate Services
Helen Pugh	Head of Revenues & Financial Compliance
Randal Hemingway	Head of Financial Services Executive

Policy, Crime & Disorder and Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets
YES	YES	YES	YES	YES	YES	YES

1. Policy, Crime & Disorder and Equalities

- The Well-Being Future Generations Act (2015) requires that functions of the Council should maximise their contributions to the Well-Being objectives set by the Council.
- (Our Well-being Objectives maximise our contribution to the seven Well-being Goals of the Act and demonstrate the five ways of working.)

2. Legal

The Well-being Future Generations Act (2015) requires that functions of the council should maximise their contributions to the Well-being Objectives set by the Council. Our Well-being Objectives maximise our contribution to the seven national Goals of the Act and demonstrate the five ways of working.

3. Finance

The Well-being Future Generations Act (2015) requires that we ensure that resources are allocated annually to meet our objectives.

4. ICT

The Digital Transformation Strategy sets out the Council's strategic digital priorities and aspirations and outlines what we plan to do to achieve our vision for a Digital Carmarthenshire

5. Risk Management Issues

Key risks are identified for each department and mitigating actions are outlined.

6. Staffing Implications

As identified within the plan.

7. Physical Assets

As outlined in the business plan.

CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below

Signed:

Chris Moore Director of Corporate Services
Helen Pugh Head of Revenues & Financial Compliance
Randal Hemingway Head of Financial Services

1. Local Member(s) N/A

2. Community / Town Council N/A

3. Relevant Partners N/A

4. Staff Side Representatives and other Organisations N/A

CABINET PORTFOLIO HOLDER(S)
AWARE/CONSULTED - YES

Include any observations here

Section 100D Local Government Act, 1972 – Access to Information

List of Background Papers used in the preparation of this report:

THESE ARE DETAILED BELOW:

Title of Document	File Ref No.	Locations that the papers are available for public inspection
Corporate Strategy		<u>Corporate Strategy 2018-2023</u>
Well- Being of Future Generations (Wales) Act		<u>Well-being of Future Generations (Wales) Act 2015</u>