

# ENVIRONMENTAL AND PUBLIC PROTECTION SCRUTINY COMMITTEE

7<sup>TH</sup> MARCH 2022

## ENVIRONMENT DEPARTMENTAL BUSINESS PLAN 2022/23

(Extracts relevant to the Environment & Public Protection Scrutiny remit)

**Purpose:**

To give members an opportunity to review the Department's Business Plan.

**To consider and comment on the following issues:**

Elements of the business plan relevant to this Scrutiny's remit

**Reasons:**

To show how the department, for which this Scrutiny has a remit, supports the Corporate Strategy.

**To be referred to the Cabinet / Council for decision:    NO**

**CABINET MEMBER PORTFOLIO HOLDER:-**

Cllr. Hazel Evans (Environment);  
Cllr Philip Hughes (Public Protection);  
Cllr Ann Davies (Communities and Rural Affairs)

<b>Noelwyn Daniel Ainsley Williams</b>	<b>Interim Director of Environment</b>	<a href="mailto:Environmentdirector@cararthenshire.gov.uk">Environmentdirector@cararthenshire.gov.uk</a>
<b>Name of Head of Service:</b> Stephen Pilliner	Head of Transportation & Highways	<a href="mailto:SGPilliner@cararthenshire.gov.uk">SGPilliner@cararthenshire.gov.uk</a>
<b>Name of Head of Service:</b> Daniel John	Interim Head of Waste & Environmental Services	<a href="mailto:DWJohn@cararthenshire.gov.uk">DWJohn@cararthenshire.gov.uk</a>
<b>Name of Head of Service:</b> Rhodri Griffiths	Head of Place and Sustainability	<a href="mailto:RDGriffiths@Carmarthenshire.gov.uk">RDGriffiths@Carmarthenshire.gov.uk</a>
<b>Name of Service Manager:</b> Jason G Jones	Property Maintenance	<a href="mailto:JGJones@cararthenshire.gov.uk">JGJones@cararthenshire.gov.uk</a>
<b>Name of Service Manager:</b> Jackie M Edwards	Service development, Support and Cleaning Services	<a href="mailto:JMEwards@cararthenshire.gov.uk">JMEwards@cararthenshire.gov.uk</a>
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# EXECUTIVE SUMMARY

## ENVIRONMENTAL AND PUBLIC PROTECTION SCRUTINY COMMITTEE

7<sup>TH</sup> MARCH 2022

### ENVIRONMENT DEPARTMENTAL BUSINESS PLAN 2022/23

(Extracts relevant to the Environment & Public Protection Scrutiny remit)

The purpose of the business plan is to show how this plan will support the delivery of the Corporate Strategy.

#### Environmental and Public Protection Scrutiny Committee Remit:

- Waste and Environmental Services including Refuse Collection,
- Street Cleaning,
- Grounds Maintenance,
- Building Cleaning (including Schools, where relevant),
- Public Toilets,
- Transport and Street Scene including Highways,
- Street Lighting,
- Bridges,
- Traffic Management,
- Parking Services,
- Cycle paths and Rights of Way;
- Environmental Enforcement including Litter,
- Dog Fouling;
- Abandoned Vehicles etc;
- Planning Enforcement;
- Zero Carbon.

N.B: The faint text in the report is due to these areas falling under the remit of other scrutiny's.

The Business Plan features:

- Departmental Overview
- Departmental Self-Assessment
- Measures & Actions

**DETAILED REPORT ATTACHED?**

**YES**

# IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report :

Signed: Stephen Pilliner  
Daniel John  
Jackie M Edwards

Head of Highways & Transport  
Interim Head of Waste & Environmental Services  
Business Improvement Manager

Policy, Crime & Disorder and Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets
<b>YES</b>	<b>YES</b>	<b>YES</b>	<b>YES</b>	<b>YES</b>	<b>YES</b>	<b>YES</b>

## 1. Policy, Crime & Disorder and Equalities

- This departmental business plan shows how the department supports the Corporate Strategy and its Well-being Objectives.
- It will be supported by more detailed divisional business plans.
- The actions that support the Well-being Objectives and the steps taken to achieve them will be monitored throughout the year.
- The COVID-19 pandemic has had a considerable impact on departments and business plans reflect this. There have been many lessons learnt and new ways of working developed that will be maintained.

## 2. Legal

The Well-being Future Generations Act (2015) requires that functions of the council should maximise their contributions to the Well-being Objectives set by the Council. Our Well-being Objectives maximise our contribution to the seven national Goals of the Act and demonstrate the five ways of working.

## 3. Finance

The Well-being Future Generations Act (2015) requires that we ensure that resources are allocated annually to meet our objectives. The budget breakdown has been reported to a previous meeting.

## 4. ICT

The Digital Transformation Strategy sets out the Council's strategic digital priorities and aspirations, and outlines what we plan to do to achieve our vision for a Digital Carmarthenshire.

## 5. Risk Management Issues

Key risks are identified for each department and mitigating actions are outlined.

## 6. Staffing Implications

As identified within the plan.

## 7. Physical Assets

Some projects might be included in the business plan.

# CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below

Signed: **Stephen Pilliner**  
**Daniel John**  
**Jackie M Edwards**

**Head of Highways & Transport**  
**Interim Head of Waste & Environmental Services**  
**Business Improvement Manager**

## 1. Local Member(s)

N/A

## 2. Community / Town Council

N/A

## 3. Relevant Partners

N/A

## 4. Staff Side Representatives and other Organisations

N/A

**CABINET PORTFOLIO HOLDERS  
AWARE/CONSULTED**

**YES**

## Section 100D Local Government Act, 1972 – Access to Information List of Background Papers used in the preparation of this report:

**THESE ARE DETAILED BELOW:**

Title of Document	File Ref No.	Locations that the papers are available for public inspection
Corporate Strategy		<a href="#">Corporate Strategy 2018-2023</a>