

PARTNERIAETH JOINT COMMITTEE

29 APRIL 2022

PARTNERIAETH OUTLINE BUDGET 2022-23

PURPOSE:

Consideration and endorsement by the Joint Committee of the Partneriaeth outline budget for 2022-23 prior to approval by the Councils.

RECOMMENDATIONS / KEY DECISIONS REQUIRED:

- The Joint Committee notes the assumptions and estimates made in compiling the outline budget for 2022-23;
- The Joint Committee endorses the Local Authority contributions for 2022-23, the Service Level Agreement (SLA's) for 2022-23 and the outline budget for 2022-23 prior to approval by the Councils;
- The Joint Committee authorises the Partneriaeth S151 Officer to make amendments to the outline budget for 2022-23 as assumptions and estimates are confirmed.

REASONS:

Compliance with the Partneriaeth Legal Agreement and Financial Regulations.

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EXECUTIVE SUMMARY
PARTNERIAETH JOINT COMMITTEE
29 APRIL 2022

PARTNERIAETH OUTLINE BUDGET 2022-23

BRIEF SUMMARY OF PURPOSE OF REPORT

To provide the Joint Committee with the Partneriaeth outline budget for 2022-23, including:

- Assumptions and estimates
- Local Authority contributions
- Service Level Agreements (SLA's)
- Risks

The Partneriaeth Legal Agreement, which it is anticipated will be signed off by each Local Authority imminently, provides the following as a matter reserved for Councils: 'Approving the first Annual Budget of Partneriaeth and any subsequent Annual Budget which would exceed the scope of the authority delegated to the Joint Committee within its terms of reference'. It is therefore proposed that the Joint Committee consider and endorse the first Annual Budget of Partneriaeth, prior to approval by the Councils.

DETAILED REPORT ATTACHED?

YES



Cyngor Sir Gâr
Carmarthenshire
County Council



Cyngor Abertaweili
Swansea Council

IMPLICATIONS

Policy, Crime & Disorder and Equalities NONE	Legal NONE	Finance YES	Risk Management Issues YES	Staffing Implications NONE
1. Finance As outlined in the detailed report.				
2. Risk Management Issues As outlined in the detailed report.				

CONSULTATIONS

N/A

Section 100D Local Government Act, 1972 – Access to Information List of Background Papers used in the preparation of this report: **THESE ARE DETAILED BELOW**

Title of Document	File Ref No.	Locations that the papers are available for public inspection
N/A	N/A	N/A

