

Regeneration & Policy Executive Board Report

RDP LEADER

Report Author: Grant Cole / Dean Ellis

GCole@carmarthenshire.gov.ukDEllis@carmarthenshire.gov.uk

Tel: 01267 242394

Tel: 01267 242431

Report Value: £27,227.31

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Application Reference – T3-C1-14

Project Title	Provision of Mobile and Pop Up Hubs
Applicant	Un Sir Gar
Project Description	<p>The purpose of the project will be to improve and expand upon the way in which the services offered at the 'Hub' location in Llanelli, is replicated to people all across Carmarthenshire, especially to those in rural areas.</p> <p>The proposal is twofold, as Un Sir Gar will work in conjunction with the Library Service and opening 'pop up Hubs' in across the county.</p> <p>One of the biggest challenges Un Sir Gar has faced, has been to find a way of offering the same level of service available at 'The Hub' to the rest of the County. Although outreach work has been undertaken in various forms, and at many locations throughout Carmarthenshire, it has been difficult to consistently replicate the service available at 'The Hub' in other areas, due to resource implications.</p> <p>The 'Pop up Hubs' will be similar to the 'Hub on Tour' events, where they set up The Hub for a day in an alternative location across Carmarthenshire, and are joined by all the organisations that utilise The Hub in Llanelli. The 'Pop up Hubs' will ensure that people in the more rural parts of Carmarthenshire will be able to access the organisations and services that are available in the Llanelli 'Hub'</p> <p>This will bring an additional physical presence of Un Sir Gar to the following areas: Brechfa, Cilycwm, Crwbin, Cwffwrdd, Cwnwyl Elfed, Hendy, Laugharne, Llanboidy, Llanddoarog, Llandybie, Llangadog, Llangeler, Llanwni, Llannon, Llansaint, Llansteffn, Llanybydder, Maesybont, Manordeilo, Meidrim, Nantgaredig, Pencader, Pendine, Pumpsaint and Trelech.</p>
Total Project Cost	£16,563.62
Eligible Capital	£0.00

Eligible Revenue	<p style="text-align: center;">£16,563.62</p> <p style="text-align: center;">Promotional Canopies (x3) - £5,400 Staff Costs – £4,671.47 Adverts/Leaflets/Booklets – £2,949.65 Promotional materials – £3,145 Graphic Design – £397.50</p>
Ineligible Costs	Nil
CLlr and Officer Consultations Undertaken	<ul style="list-style-type: none"> • Grwp Cefn Gwlad Local Action Group Approval
Ownership/ Lease	Not Applicable
Funding Package	£16,563.62
Amount and % of grant requested	£11,892.15 @ 71.80%
Value of Levered Funds	<p>£4,671.47</p> <p>£4,671.47 – Staff Costs</p>
Economic Benefit	<p>Helping people find work will directly help to tackle Poverty and Social inclusion, but the partnership working and networks Un Sir Gar has built means that they will be in a position to refer and signpost individuals to a wealth of services that help to tackle social exclusion.</p> <ul style="list-style-type: none"> • Number of networks established - 2 • Number of information dissemination activities – 6 • Number of stakeholders engaged – 35 • Number of participants supported – 300
Officer Comments	
Officer Recommendation	Award - £11,892.15
Subject to	

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Application Reference – T3-C1-16

Project Title	Holiday Playcare Pilot
Applicant	Clybiau Plant Cymru
Project Description	Clybiau Plant Cymru is a charitable organisation that exists to help communities within Wales by promoting, developing and supporting quality, affordable out of school childcare clubs.

	<p>The charity has developed a pilot project to complement the findings of the Childcare Sufficiency Assessment Report (2014-2017), which was produced by CCC. The report identified that there is an unmet demand for registered out of school childcare across various areas of the county, particularly the Amman network area. The report also suggests that the cost of childcare provision tends to be high within this area, with the household income being low.</p> <p>The project will comprise of a flexible childcare model that gives families an opportunity to access affordable childcare during school holidays. Clybiau Plant Cymru will assist in delivering a free open access play programme comprising of two hours per day, which will run parallel with the closed access childcare currently offered by a provider in the Amman network area. This will allow parents to access a whole day of childcare for a reduced fee, giving them increased opportunity to seek employment or training.</p>
Total Project Cost	£9,962.99
Eligible Capital	£0.00
Eligible Revenue	£9,962.99 Staff Costs – £7,574.82 Printing Costs – £530.00 Mileage – £535.95 Design & Promotion – £186.00 Simplified Costs – £1,136.22
Ineligible Costs	Nil
CIlr and Officer Consultations Undertaken	<ul style="list-style-type: none"> • Local Action Group Approved • Carmarthenshire County Council – Education & Children Department
Ownership/ Lease Funding Package	Not Applicable
Amount and % of grant requested	£9,962.99 £7,970.39 @ 80%
Value of Levered Funds	£1,992.60 £1,992.60 – Own funds
Economic Benefit	<p>The availability of suitable childcare has a significant economic effect on an area, in terms of employability.</p> <p>The pilot will provide flexible, affordable childcare which will enable parents to engage with the labour market, or seek personal development through training opportunities.</p>

	<ul style="list-style-type: none"> • Number of information disseminated – 2 • Number of stakeholders engaged – 1 • Number of participants supported – 3 (24 Children) • Public and private leverage funding - £9,962.99
Officer Comments	
Officer Recommendation	Award - £7,970.39
Subject to	

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Application Reference – T3-C2-05

Project Title	Asset Transfer Feasibility Study
Applicant	Cwmamman Town Council
Project Description	<p>Following the recent transfer of 5 assets from Carmarthenshire County Council, Cwmamman Town Council would like to undertake a series of developmental projects to utilise these assets. The Town Council has identified certain areas within their community that require action and improvement. The feasibility study will identify how the assets can be best utilised to assist with education and skills, supporting families and the elderly, business and entrepreneurial culture, social engagement and wellbeing within their community.</p> <p>The project will involve significant community engagement from the outset, giving residents an opportunity to relay key community needs. The project will also follow the principle of utilising community capabilities wherever possible.</p>
Total Project Cost	£10,412.29
Eligible Capital	£0.00
Eligible Revenue	<p>£10,412.29</p> <p>Feasibility Consultant – £4,800 Printing Costs – £729.77 Data Analysis Services – 868.80 Data Reporting Services – £651.60 Training Needs (Digital) – £775 Training Needs (Safeguarding) – £679.60 Public Workshop Delivery – £347.52 Marketing & Publicity – £500 Room Hire – £1,060</p> <p>Nil</p>
CIlr and Officer Consultations Undertaken	<ul style="list-style-type: none"> • Local Action Group Approved • Cwmamman Town Council application

Ownership/ Lease Funding Package	Not Applicable
Amount and % of grant requested	£10,412.29 £7,364.77 @ 80%
Value of Levered Funds	£3,047.52 £3,047.52 – Own funds
Economic Benefit	<p>It is the intention of the applicant to support both the retention of jobs locally and the creation of new jobs as a result of the projects developed through the delivery of the feasibility study. The feasibility process will create additional volunteering opportunities, which will lead to increased skill levels and employability amongst the participants.</p> <ul style="list-style-type: none"> • Number of feasibility studies – 1 • Number of networks established – 4 • Number of jobs safeguarded through supported – 5 • Number of information disseminated actions/promotional and/or marketing activities to raise awareness of the LDS and/or its projects – 15 • Number of stakeholders engaged – 43 • Number of participants supported – 350 • Public and private leverage funding - £10,412.29
Officer Comments	
Officer Recommendation	Award - £7,364.77
Subject to	