

Capital Programme 2022/23						
Capital Budget Monitoring - Report for June 2022 - Main Variances						
	Working Budget			Forecasted		
DEPARTMENT/SCHEMES	Expenditure £'000	Income £'000	Net £'000	Expenditure £'000	Income £'000	Net £'000
- Social Care	397	0	397	397	0	397
TOTAL	397	0	397	397	0	397

Variance for Year £'000	Comment
0	
0	