

FORTHCOMING ITEMS – TO BE CONSIDERED AT THE NEXT MEETING OF THE EDUCATION, YOUNG PEOPLE AND THE WELSH LANGUAGE SCRUTINY COMMITTEE TO BE HELD ON 23 JANUARY 2023

In order to ensure effective Scrutiny, Members need to be clear as to the purpose of requesting specific information and the outcome they are hoping to achieve as a consequence of examining a report. Limiting the number of agenda items may help to keep meetings focused and easier to manage.

| Agenda Item | Background | Reason for report |
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| Revenue Budget Consultation 2023/24 - 2025/26 | This item will provide members with an opportunity to consider and comment on the budget settlement, departmental service budgets and efficiency savings proposals. The budget needs to be examined in relation to the Corporate Strategy and business planning. | To undertake consultation with the Education, Young People and the Welsh Language Scrutiny Committee on the 3-year Revenue Budget Strategy. |
| Education and Children's Services Draft Business Plan's 2023/24 | The Committee is consulted on the Business Plans for the Education and Children's Services Department on an annual basis. These plans need to accompany the budget and Corporate Strategy. Business Plans show how Corporate Strategy ambition will be delivered. | This item will enable the Committee to consider and comment on the Education and Children's Services Business Plan's relevant to its remit. |
| Corporate Strategy | The new Cabinet has outlined its vision for the next 5 years and we have consulted with residents, businesses, staff and unions to develop a new Corporate Strategy and Well-being Objectives. Our Corporate Strategy needs to be considered alongside the budget and business plans. It is important that we integrate strategic and financial planning. | This item will enable the Committee to consider the strategic priorities of the Council relevant to the remit of this Scrutiny and how we can 'join-up Services' to support wider priorities. |
| Actions and Referrals Update | This item will provide details on the progress made in relation to actions and requests arising from previous meetings. | To enable members to exercise their scrutiny role in relation to monitoring performance. |