

APPENDIX C

CHARGING DIGEST - Education & Children

2021/22 Actual £	2022/23 Budget £	2023/24 Budget £	Business Unit	Service Provided	2022/23 Charge Levied £	2023/24 Proposed Charge £	Comments
1,716	5,100	5,200	Curriculum and Wellbeing	<u>Community Centres</u> Room Hire Hourly - No Refreshments - minimum 1 hour	11.67	12.84	10% increase.
24,044	23,921	13,500	Curriculum and Wellbeing	<u>Welsh for Adults</u> Welsh for Adults charge for courses provided on behalf of the National Learning Welsh Centre (Full/Concessionary) Welsh for the family course (15 hours over 10 weeks) Early Bird Discount - if paid by end of September	90.00 Not staged in 2022/23 50%	To be confirmed by NCLW as per comment	2022/23 charges are correct as listed. Charges reviewed and amended by the National Centre for Learning Welsh. Charges for 2023/24 will depend on fees set by the NCLW and number of participants. Concessionary Rate of 40% will apply when full fees are paid. We have been over-subscribed in previous years with additional courses being run, we cannot guarantee this will continue each year. Charges reviewed and amended by the National Centre for Learning Welsh. Charges for 2023/24 will depend on fees set by the NCLW. 16-18, and 18-25 Young People and Teaching staff are eligible for 100% discount. 2022/23 charges are correct as listed. Early Bird % discount applied against full price only. No further discount on concessionary rate. New courses offered in January 2023 will also have this discount applied.
0	0	0		Room Hire Hourly - Llandeilo Community Centre	11.67	Not applicable	Community Centre demolished 07/11/2022

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9,832	10,000	10,200	Curriculum and Wellbeing	<p><u>Adult Community Learning</u></p> <p>LA courses - Full fee per course term</p> <p>Basic Skills & ESOL - ESOL – Full Cost Recovery (not eligible for Welsh Government funding) - per term</p> <p>One off registration fee at Basic Skills Centre</p> <p>Dyslexia Screening - 2.5 hours & resources</p> <p>ESOL City & Guilds examination fee</p> <p>GCSE Maths&English (Initial paper/second maths paper)</p>	<p>85.00 (75.00 + 10.00 Accreditation Fee)</p> <p>200.00</p> <p>10.00</p> <p>75.00</p> <p>50.00</p> <p>60.00 / 30.00</p>	<p>85.00 (75.00 + 10.00 Accreditation Fee)</p> <p>200.00</p> <p>10.00</p> <p>75.00</p> <p>50.00</p> <p>60.00 / 30.00</p>	<p>No increase appropriate for client group</p> <p>No increase appropriate for client group</p> <p>No increase appropriate for client group</p> <p>No increase appropriate for client group</p> <p>No increase appropriate for client group</p>
0	1,500	1,500	Curriculum and Wellbeing	<p><u>Carmarthenshire Music Service</u></p> <p>Concert Ticket Charges for concerts, including the Lyric & Ffwrnes Theatres</p>	<p>Adult 9.00 Concession 7.00</p>	<p>Adult 9.00 Concession 7.00</p>	<p>No income 2021/22 due to COVID19. Concert prices will need to remain the same to continue to encourage parents and pupils to return to attending activities and events.</p>
0	5,000	7,000	Curriculum and Wellbeing	<p>Parental charge for Intermediate and Senior Ensemble pupils attending weekly rehearsals.</p>	<p>70.00 per pupil for the academic year</p>	<p>70.00 per pupil for the academic year</p>	<p>No income 2021/22 due to COVID19. Proposed that charges for pupils remain at £70 for the 2023/24 academic year due to the cost of living issues that currently exist. Parents have contacted the music service informing us that charges are currently cost prohibitive and we have notice a reduction in numbers attending rehearsals at Senior level. This reduction, along with COVID19 issues, is proving challenging for restarting activities for pupils that assist greatly with wellbeing.</p>

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178	200	200		Administrative charge added to all examinations fees collected for ABRSM and Trinity Guildhall Examinations	2.00 administration fee to be added to the cost of each graded exam	2.00 administration fee to be added to the cost of each graded exam	The administration charge is based on the fees set nationally by the examination boards. The fees have increased significantly this year, therefore, to ensure that pupils continue to engage, we will keep costs the same.
618	500	550	Curriculum and Wellbeing	<u>Youth Support Service</u> Room Hire Hire per hour - Bwlch Youth & Community Centre and Streets Youth Club.	11.67	12.84	10% increase
150	1,900	1,400	Education Services	<u>In Service Training (INSET) -</u> <u>Course/Consultancy Fees</u> Inspection Duties / Advisory Services	As per contract/tender	As per contract/tender	Dependent on Estyn requests
14,850	0	0	Education Services	<u>Griffith Jones Training Centre</u> Lettings Griffith Jones Centre - Half Day/Full day	60.00 / 96.80	Not applicable	Training Centre transferred for school use wef 01/09/2022

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14,177	14,000	15,000	Education Services	<u>Neuadd y Gwendraeth</u>			
				Hall - Half Day / Full Day / Evening	108.10 / 163.20 / 140.75	118.91 / 179.52 / 154.83	
				Sound & Light - System only / System & Technician	21.90 / 43.85	24.09 / 48.24	
				Training Room - Half Day / Full Day / Evening	60.00 / 96.80 / 80.20	66.00 / 106.48 / 88.22	
				Meeting Room - Half Day / Full Day / Evening	60.00 / 96.80 / 80.20	66.00 / 106.48 / 88.22	10% increase
				Full building - Half Day / Full Day / Evening	163.20 / 216.25 / 193.80	179.52 / 237.88 / 213.18	
				Performance package (practice & show) - full building	195.85	215.44	
				Half day practice - full building	54.00	59.40	

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4,846,688	4,910,549	5,000,000	School Meals	Primary Schools			
				Pupil Meal	2.67	2.94	10% inflation increase (27p)
				Adult Meal	4.16	4.58	10% inflation increase as per Primary meal (42p)
				Secondary Schools			
				Free Meal Token - Pupil	2.67	2.94	10% inflation increase (27p)
				Free Meal Token - Adult	2.67	2.94	10% inflation increase (27p)
				Paid meals - cafeteria	various	various +10%	10% inflation increase on all items