

Council Response Form

Council action planned in response to the recommendations issued by Audit Wales

Council: Carmarthenshire County Council

Report title: Springing Forward – Asset Management

Issue date: August 2022

Document reference: 3113A2022

| Ref | Recommendation | Council action planned in response to the recommendation issued by Audit Wales | Target date for completion of actions | Responsible officer |
|-----|--|---|--|---------------------|
| R1 | <p>Asset Management Planning</p> <p>R1 The Council needs to apply and embed the sustainable development principle in the way it plans, delivers and monitors the management of its assets</p> | <p>Council has set up a strategic Land Use Group to review its holdings with the sustainable development principle being central to the review. As part of the work, the group has been tasked with considering opportunities for:</p> <ul style="list-style-type: none"> • Energy Generation • Tree planting • Phosphate mitigation • Enhancing biodiversity • Community needs/Growing spaces | <p>Group has completed phase one covering rural estate and to be considered by Joint Rural Affairs & Climate Change Advisory Panels for comments prior to referral to Cabinet.</p> <p>Further phases planned up to end of 2023</p> | Stephen Morgan |

| Ref | Recommendation | Council action planned in response to the recommendation issued by Audit Wales | Target date for completion of actions | Responsible officer |
|-----|---|--|--|---------------------|
| R2 | <p>Performance management</p> <p>R2 The Council needs to improve the performance management of its assets by:</p> <ul style="list-style-type: none"> • developing a set of performance and outcome measures that reflect the Council’s ambitions for its assets and monitor these measures at a corporate level, including reporting to overview and scrutiny committee(s); • benchmarking performance on asset management with other organisations. | <p>We are currently reviewing our performance and outcome measures, focusing on 3 key themes:</p> <ol style="list-style-type: none"> 1. Sustainability of our Estate 2. Condition of our Estate 3. Utilisation/Efficiency of our Estate <p>Via our participation in the Property & Estates group of the Association of Chief Estates Officers (ACES) and the Consortium of Local Authorities in Wales (CLAW), we will be undertaking a review of benchmarking performance as part of the group’s ongoing discussions with Data Cymru on delivering suitable indicators.</p> | <p>1a - Energy team to provide programme of acquiring display Energy Certificates for all relevant CCC portfolios 1 March 2023.</p> <p>1b - Baseline data from Current Display Energy Certificates to be supplied by Energy Team by 1 April 2023.</p> <p>1c - Performance monitoring will cover delivery of programme for necessary DECS together with movements in grades and consumption data</p> <p>2a Baseline data set for portfolios subject to recent condition reports 1st March 2023</p> <p>2b Programme of remaining Condition Surveys agreed by 1st April 2023</p> <p>2c – performance monitoring will cover delivery of programme noted above and</p> | Stephen Morgan |

| Ref | Recommendation | Council action planned in response to the recommendation issued by Audit Wales | Target date for completion of actions | Responsible officer |
|-----|----------------|--|--|---------------------|
| | | | <p>resulting movement in grades and backlog maintenance figure once baseline is set.</p> <p>3. Occuype Desk monitor system to be installed post BWoW programme across various sites June – Dec 2023.</p> | |