

Capital Programme 2022/23
Capital Budget Monitoring December 2022
Slippage from 2022/23 to future Years

Project Name	£'000	External Funding£'000	Total Net £'000
Pembrey CP School	-4,000	-850	-3,150
MEP Band A Match Funding	-4,371	-2,835	-1,536
MEP Band B Match Funding	-39,877	-27,830	-12,047
Disabled Facilities Grant (DFG)	-700	0	-700
Amman Valley 4G Pitch	-870	0	-870
Oriel Myrddin	-1,700	-1,000	-700
Tywi Valley Path (Non Levelling Up)	-428	0	-428
Tywi Valley Path (Levelling Up)	-8,993	-3,577	-5,416
County Hall Works	-1,600	0	-1,600
Ty Elwyn	-1,150	0	-1,150
St David's Park Block 3	-1,000	0	-1,000
City Deal: Pentre Awel	-31,000	-26,913	-4,087
City Deal: Llanelli LC	-17,094	0	-17,094
Rural Fund	-1,500	0	-1,500
Community Fund	-2,500	0	-2,500
Market Street North	-1,700	0	-1,700
Business Support Grants	-400	0	-400
Ten Towns	-1,000	0	-1,000
TOTAL	-119,883	-63,005	-56,878