



PARTNERIAETH JOINT COMMITTEE
23 JUNE 2023

PARTNERIAETH STRATEGIC PLAN / BUSINESS PLAN
2023-24

PURPOSE:

To provide Partneriaeth Joint Committee with a Strategic Plan and Business Plan for 2023-24.

RECOMMENDATIONS / KEY DECISIONS REQUIRED:

That Joint Committee approves Business Plan for 2023-24

REASONS:

To ensure delivery of regional priorities in line with RCG funding expectations.

Report Author:
Ian Altman

Designation:
Lead Officer, Partneriaeth

Tel No.

E. Mail:
ian.altman@partneriaeth.cymru



EXECUTIVE SUMMARY
PARTNERIAETH JOINT COMMITTEE
23 JUNE 2023

PARTNERIAETH STRATEGIC PLAN / BUSINESS PLAN
2023-24

BRIEF SUMMARY OF PURPOSE OF REPORT

The Strategic Plan for 2023-26 has been developed to give an overview of priority areas in the medium term linked to areas of funding from Welsh Government.

The areas identified as priorities are:

- | | |
|-------------------|--|
| Priority 1 | Support all schools and educational settings to design and deliver their own high quality equitable curriculum . |
| Priority 2 | Embed principles and processes which underpin educational equity in all schools and educational settings. |
| Priority 3 | Support schools and educational settings to develop a range of research and enquiry skills as a key part of their professional learning.
STEM. |
| Priority 4 | Provide career pathways for leaders, practitioners and support staff at all levels of the system. |

The Business Plan for 2023-24 also reflects these priorities and has additional measurable targets to ensure monitoring and evaluation processes are robust and support Welsh Government termly reporting requirements linked to:

Intent
Implementation
Impact

DETAILED REPORT ATTACHED?

Yes



IMPLICATIONS

Policy, Crime & Disorder and Equalities NONE	Legal NONE	Finance YES	Risk Management Issues YES	Staffing Implications YES
<p>1. Finance</p> <p>Lines in Business Plan are linked to Welsh Government funding.</p>				
<p>2. Risk Management</p> <p>The Business Plan includes areas related to the risk management process.</p>				
<p>3. Staffing Implications</p> <p>The Business Plan reflects the current capacity within the organisation and additional support will be discussed with Directors of Education when appropriate.</p>				

CONSULTATIONS

N/A

**Section 100D Local Government Act, 1972 – Access to Information
List of Background Papers used in the preparation of this report:
THESE ARE DETAILED BELOW**

Title of Document	File Ref No.	Locations that the papers are available for public inspection
N/A	N/A	N/A

