



**PARTNERIAETH JOINT COMMITTEE  
6 OCTOBER 2023**

**PARTNERIAETH PERFORMANCE FINANCIAL YEAR 2023-  
2024 BUSINESS PLAN CYCLE**

**PURPOSE:**

To provide Partneriaeth Joint Committee with an overview of provision and performance of the financial year 2023-2024 business plan.

**RECOMMENDATIONS / KEY DECISIONS REQUIRED:**

That the Joint Committee note the update and accept the report.

**REASONS:**

To ensure delivery of regional priorities in line with business plan and RCG funding expectations.

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**EXECUTIVE SUMMARY**  
**PARTNERIAETH JOINT COMMITTEE**  
**6 OCTOBER 2023**

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2024 BUSINESS PLAN CYCLE**

**BRIEF SUMMARY OF PURPOSE OF REPORT**

The report reflects the level of support currently offered by Partneriaeth through interim monitoring of the business plan for financial year 2023-2024. This represents the mid-point of the business plan. The strategic priorities have been RAYG rated and the report is in line with Welsh Government reporting expectations – 6 monthly report for the regional consortium grant (RCG) lines.

The report reflects that Partneriaeth is offering an appropriate range of support for its schools and local authorities (LA) in line with business plan expectations. This is evidenced in a range of stakeholder groups as well as strong collaborative working with LA colleagues. Additionally, officers are providing suitable bespoke support for schools and clusters when brokered by LAs.

The business plan is monitored quarterly and Partneriaeth has delivered effectively against success criteria set out in the business plan, with nearly all actions on track for full delivery by March 2024. Areas for development and resources are regularly discussed as agenda items as part of the Director Strategy Group.

The monitoring report reflects current delivery and generally focusses on the intent and implementation elements as the professional learning has been planned and is underway but has not yet been fully evaluated. The evaluation process has been strengthened as every professional learning session has clear rationale and impact on practitioners and learners will be measured during the third and fourth quarters of the business plan.

The report clearly identifies plans for the next quarter/s and next steps where appropriate.

**DETAILED REPORT ATTACHED?**

**Yes**



## IMPLICATIONS

Policy, Crime & Disorder and Equalities <b>NONE</b>	Legal <b>NONE</b>	Finance <b>YES</b>	Risk Management Issues <b>YES</b>	Staffing Implications <b>YES</b>
<p><b>1. Finance</b></p> <p>Areas in report directly relate to the financial year 2023-2024 business plan and are linked to Welsh Government funding.</p>				
<p><b>2. Risk Management</b></p> <p>Report includes areas linked to the Risk Management process.</p>				
<p><b>3. Staffing Implications</b></p> <p>The report reflects delivery based on the current capacity within the organisation. Additional needs are always discussed via the Directors' Strategy Group.</p>				

## CONSULTATIONS

N/A
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**Section 100D Local Government Act, 1972 – Access to Information**  
**List of Background Papers used in the preparation of this report:**  
**THESE ARE DETAILED BELOW**

Title of Document	File Ref No.	Locations that the papers are available for public inspection
N/A	N/A	N/A

