

APPENDIX C

**CHARGING DIGEST - Social Services**

2022/23 Actual £	2023/24 Budget £	2024/25 Budget £	Business Unit	Service Provided	2023/24 Charge Levied £	2024/25 Proposed Charge £	Comments
0	1,013	1,033	<b>Laundry</b>	Cost per person to max 1 load	3.10	3.50	Increase in line with Real Living Wage (RLW) and utilities cost pressures within the service
33,308	198,280	202,246	<b>Community meals incl day care</b>	Cost per meal	6.00	6.50	Increased food and utilities cost pressures
				Cost per day	8.50	9.00	Increased food and utilities cost pressures
205,154	223,373	227,840	<b>Respite Care Charge to Clients</b>	Adults with learning difficulties (per wk)	Full cost of placement	Full cost of placement	
				All other adults <b>except</b> those receiving Higher Rate Attendance Allowance / Higher Rate Disability Living Allowance (per wk)	Full cost of placement	Full cost of placement	
				All other adults receiving Higher Rate Attendance Allowance/ Higher Rate Disability Living Allowance (per wk)	Full cost of placement	Full cost of placement	
3,270,870	2,892,947	2,950,806	<b>Non - Residential Care Charges</b>	Max charge (per wk)	100.00	100.00	No increase confirmed yet
				Home Care Charge (per hr)	20.00	22.00	Increase in line with RLW and utilities cost pressures within the service
				Day Care - all adults (per session)	19.55	21.60	Increase in line with RLW and utilities cost pressures within the service
				Community Support (per hr)	20.00	22.00	Increase in line with RLW and utilities cost pressures within the service
				Education Support (per hour)	FREE	FREE	
				Supported Living (per hour)	20.00	22.00	Increase in line with RLW and utilities cost pressures within the service
				Adult Placement Long Term Placement (per night)	19.55	21.60	Increase in line with RLW and utilities cost pressures within the service
				Adult Placement Short/Short Breaks	19.55	21.60	Increase in line with RLW and utilities cost pressures within the service
				Replacement Care	20.00	22.00	Increase in line with RLW and utilities cost pressures within the service
				<b>Telecare (per week)</b>	4.20	4.90	Increase in line with RLW and utilities cost pressures within the service

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**CHARGING DIGEST - Children's Services**

2022/23 Actual £	2023/24 Budget £	2024/25 Budget £	Business Unit	Service Provided	2023/24 Charge Levied £	2024/25 Proposed Charge £	Comments
3,030	3,100	3,100	Children's Services	<b><u>Childcare</u></b> Paediatric First Aid Course	25.00 + VAT	25.00 + VAT	Increase in line with Real Living Wage (RLW) and utilities cost pressures within the service
				Child Protection Course	25.00 + VAT	25.00 + VAT	
				Basic Food Hygiene Course	25.00 + VAT	25.00 + VAT	
				Basic Food Hygiene - Refresher	20.00 + VAT	20.00 + VAT	
				Playwork Training Level 1	35.00 + VAT	35.00 + VAT	
				Playwork Training Level 2	40.00 + VAT	40.00 + VAT	
				<b><u>Child/Family-Playgroups</u></b> <b>Room Hire</b>			
373	200	208		Hire per hour - Carmarthen Playgroup - Argel	12.84	13.35	4% increase built in for 2024/25 - currently charging Crossroads/ other LA's for using the venue on weekends for contact. Income target reduced 2023/24 due to low bookings from external agencies. Income target increased by 4% 2024/25 in line with increase in charge