# Health & Social Services Scrutiny Committee – Forward Work Plan 2023/24

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|--|--|---|--|--|--|---|--|
| 7 <sup>th</sup> June 2023  | 5 <sup>th</sup> July 2023                                      | 4 <sup>th</sup> October 2023  | 28 <sup>th</sup> November<br>2023  | 18 <sup>th</sup> December<br>2023  | 25 <sup>th</sup> January 2024<br>(moved from 08/02/24)   | 21st March 2024   | 2 <sup>nd</sup> May 2024                               |
| 10 Year Social<br>Services Strategy<br>(Post Consultation)<br>Moved to October | H&SS Scrutiny<br>Committee Annual<br>Report 2022/23            | Draft Annual<br>Report of the<br>Statutory Director<br>of Social Services<br>22/23        | Budget Monitoring  | 10 Year Social<br>Services Strategy<br>(Post Consultation)<br>Moved from June &<br>October | Budget Monitoring  | Children Services –<br>Action Plan<br>(moved from<br>December &<br>January)   | Budget Monitoring                                      |
| DOMICILIARY<br>CARE UPDATE   | Task & Finish<br>Group Draft<br>Planning &<br>Scoping Document | Budget Monitoring   | Topic for review –<br>WAVE trust   | Annual<br>Safeguarding<br>Report   | Revenue Budget<br>Consultation SHOR  | Update report on<br>the prevention<br>strategy (deferred<br>to March by<br>committee )  | Domiciliary Care<br>Update                             |
| Health & Care<br>System for West<br>Wales: How Far,<br>How Fast?               |  | Revenue Budget Outturn Report 2022/23   | Youth Justice Plan<br>(moved to 18/12/24)  | Progress update against the Cabinet Visions and Actions                                    | Update report on<br>the prevention<br>strategy (deferred<br>to March by<br>committee)                    | Short breaks/community services for disabled children and their families (moved from November & December, deferred by committee in March) | Task & Finish<br>Report – An Active<br>& Healthy Start |
| H&SS Scrutiny<br>Committee<br>Forward Work Plan<br>2023/24                     |  | 10 Year Social Services Strategy (Post Consultation) Moved from June / moved to November. | Domiciliary Care<br>Update   | Performance<br>Management<br>Report Qtr 2  | Integration Update   | Budget Monitoring   | Family Support<br>Strategy                             |
|  |  | Progress update against the Cabinet Visions and Actions (email)                           | Short breaks/community services for disabled children and their families (moved to December) | Youth Justice Plan<br>(moved from Nov)   | 10 Year Social<br>Services Strategy<br>(Post Consultation)<br>Moved from June,<br>October &<br>December) | 10 Year Social<br>Services Strategy<br>(Post Consultation)<br>Moved from June,<br>October, December<br>& March)                           |  |

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|   |                           |                              |                                   | Children Services –<br>Action Plan (moved<br>to January)  | Children Services –<br>Action Plan<br>(moved from<br>December)  | Performance<br>Management<br>Report Qtr 3                     |                          |  |  |  |  |
|   |                           |                              |                                   | Short breaks/community services for disabled children and their families (moved from November)-(moved to January) | Short breaks/community services for disabled children and their families (moved from November & December — deferred by committee) | Progress update<br>against the Cabinet<br>Visions and Actions |                          |  |  |  |  |
|   |                           |                              |                                   |   |   | Annual<br>Safeguarding<br>Report (moved<br>from December)     |                          |  |  |  |  |
|   |                           |                              |                                   |   |   | Regional<br>Safeguarding<br>Annual Report                     |                          |  |  |  |  |

#### ITEMS CARRIED OVER FROM PREVIOUS WORK PLAN:

10 Year Social Services Strategy

#### **DEVELOPMENT SESSIONS:**

### 7<sup>th</sup> June 2023

Autism Update – Amy Hughes / Corinne

### 4<sup>th</sup> October 2023

Children's Services Overview

#### 28th November 2023

• Chair - Future development of scrutiny and the FWP

# 8th Feb 2024 (cancelled - due to officer availability

• Mental Health (including suicide and self harm)

### 21st March 2024 - cancelled

# 2<sup>nd</sup> May 2024

• Forward Work Plan 2024/2025

## Task and Finish Group - An Active & Healthy Start

- 5th May (10am) scoping
- 18<sup>th</sup> May (2pm) scoping
- 19<sup>th</sup> June (2pm) scoping
- 10<sup>th</sup> July (10am)
- 19<sup>th</sup> 26<sup>th</sup> September (2pm)
- 20<sup>th</sup> October (10am)
- 14<sup>th</sup> November (10am)
- 13<sup>th</sup> December (10am)
- 23<sup>rd</sup> January 2024 (10am)
- 20<sup>th</sup> February 2024

#### ITEMS TO BE CARRIED FORWARD TO 2024-25

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#### Possible T&F for 2024-25

- Children's Services
- Integration

# **Development Session**

Mental Health (including suicide and self harm) – 13<sup>th</sup>
June (waiting for confirmation from Jan Coles)