



PARTNERIAETH JOINT COMMITTEE
16 JULY 2024

PARTNERIAETH FINANCIAL OUTTURN 2023-24

PURPOSE:

To present the Joint Committee with the financial outturn for 2023-24.

RECOMMENDATIONS / KEY DECISIONS REQUIRED:

The Partneriaeth Joint Committee approve the Partneriaeth financial outturn for 2023-24.

REASONS:

Approval of the Partneriaeth financial outturn for 2023-24 will enable completion of the Partneriaeth Statement of Accounts for 2023-24.

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**EXECUTIVE SUMMARY
PARTNERIAETH JOINT COMMITTEE
16 JULY 2024**

PARTNERIAETH FINANCIAL OUTTURN 2023-24

BRIEF SUMMARY OF PURPOSE OF REPORT

To provide the Joint Committee with a financial outturn for 2023-24:

- Service Level Agreements
- Local Authority Contributions
- Outturn 2023-24
- Grant Income for 2023-24
- Risks and Opportunities
- Reserves

DETAILED REPORT ATTACHED?

Yes

IMPLICATIONS

Policy, Crime & Disorder and Equalities	Legal	Finance	Risk Management Issues	Staffing Implications
NONE	NONE	YES	YES	NONE
<p>1. Finance The financial implications are outlined in the report.</p>				
<p>2. Risk Management The key risks and opportunities are outlined in the report.</p>				

CONSULTATIONS

N/A

**Section 100D Local Government Act, 1972 – Access to Information
List of Background Papers used in the preparation of this report:
THESE ARE DETAILED BELOW**

Title of Document	File Ref No.	Locations that the papers are available for public inspection
N/A	N/A	N/A