



**PARTNERIAETH JOINT COMMITTEE**  
**16 JULY 2024**

**ANNUAL REPORT AND BUSINESS PLAN**  
**SEPTEMBER 2024**

**PURPOSE:**

To inform the Joint Committee of performance in 2023-2024 through the Annual Report and Net Promoter Survey.

To share Draft Business Plan for 2024-2025 reflecting the priorities of Partneriaeth from September 2024.

**RECOMMENDATIONS / KEY DECISIONS REQUIRED:**

That the Joint Committee note the update and approve the Business Plan.

**REASONS:**

To ensure delivery of RCG in 2023-2024.

To ensure LAEG funding priorities are delivered in line with agreed functions from September 2024.

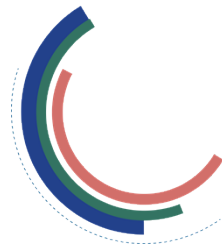
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**EXECUTIVE SUMMARY**  
**PARTNERIAETH JOINT COMMITTEE**  
**16 JULY 2024**

**ANNUAL REPORT AND BUSINESS PLAN SEPTEMBER 2024**

**BRIEF SUMMARY OF PURPOSE OF REPORT**

**1. Annual Report**

The annual report is a summary of service delivery against the funding provided by the Regional Consortia Grant in 2023-24 against Partneriaeth’s 4 strategic proprieties:

- Support all schools and settings to design and deliver their own high quality and equitable curriculum.
- Embed principles and processes which underpin educational equity in all schools and educational settings.
- Support schools and educational settings to develop a range of research and enquiry skills as part of their own professional learning.
- Provide career pathways for leaders, practitioners and support staff at all levels of the system.

The report also provides an overview of finances and engagement in professional learning throughout the year and also has a link to the case studies developed throughout the year.

**2. Net Promoter Survey**

The Net Promoter Survey captures a response from attendees at professional learning and those receiving bespoke support. The survey has been completed twice in this business plan cycle and the report captures the responses at the end of the business plan for 2023-24.

The survey shows that at all levels of the profession have responded positively to the work of Partneriaeth and that the perception overall is great/excellent. This is the case across all 3 LAs and all sectors.

**3. Business Plan September 2024**

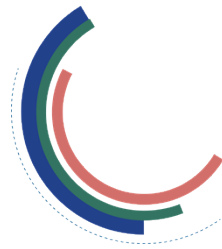
The Business Plan reflects the priorities of Partneriaeth from September 2024 in line with the expectations of the 3 LAs. The two priorities of the business plan cycle are:

- Support all schools and educational settings to design and deliver their own high quality provision in commissioned subjects/AoLEs.
- Provide career pathways for leaders, practitioners and support staff at all levels of the system.

Success criteria has been developed to measure the work in each area and delivery plans have been developed in each workstream.

**DETAILED REPORT ATTACHED?**

**Yes**



## IMPLICATIONS

Policy, Crime & Disorder and Equalities <b>NONE</b>	Legal <b>NONE</b>	Finance <b>YES</b>	Risk Management Issues <b>YES</b>	Staffing Implications <b>YES</b>
<b>1. Finance</b>				
Lines in business plan are linked to LA funding.				
<b>2. Risk Management</b>				
Risk Register to be developed once business plan is accepted.				
<b>3. Staffing</b>				
Business plan reflects the staffing allocation and delivery expectations from September 2024.				

## CONSULTATIONS

N/A
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<b>Section 100D Local Government Act, 1972 – Access to Information</b> <b>List of Background Papers used in the preparation of this report:</b> <b>THESE ARE DETAILED BELOW</b>		
Title of Document	File Ref No.	Locations that the papers are available for public inspection
N/A	N/A	N/A