

PLACE, SUSTAINABILITY & CLIMATE CHANGE SCRUTINY COMMITTEE

7 OCTOBER 2024

2024/25 QUARTER 1 PERFORMANCE REPORT RELEVANT TO THIS SCRUTINY

Purpose:

To examine the report for monitoring purposes.

THE SCRUTINY COMMITTEE IS ASKED TO:

Review and assess the information contained in the report and provide any recommendations, comments, or advice to the Cabinet Members and / or Director.

Reason(s)

- Authorities are under a general duty to make arrangements to monitor performance.
- We need to demonstrate to citizens, members and regulators how performance is managed, and appropriate interventions implemented.

CABINET MEMBER PORTFOLIO HOLDER:

| | |
|------------------------|--|
| Cllr Aled Vaughan Owen | Cabinet Member for Climate Change, Decarbonisation and Sustainability |
| Cllr Edward Thomas | Cabinet Member for Transport, Waste and Infrastructure Services |
| Cllr Carys Jones | Cabinet Member for Rural Affairs, Community Cohesion and Planning Policy |

| Directorate | | |
|--------------------------|---|--|
| Name of Head of Service: | Designations: | Tel Nos./E Mail Addresses: |
| Jonathan Morgan | Head of Homes and Safer Communities | 01554 899285 jmorgan@cararthenshire.gov.uk |
| Simon Davies | Head of Economic Development & Property | sidavies@cararthenshire.gov.uk |
| Rhodri D Griffiths | Head of Place and Sustainability | 01267 246270 rdgriffiths@cararthenshire.gov.uk |
| Daniel John | Head of Environmental Infrastructure | 01267 228131 DWJohn@cararthenshire.gov.uk |
| Jackie Edwards | Business Improvement Manager | 01267 228142 jmedwards@cararthenshire.gov.uk |

EXECUTIVE SUMMARY

PLACE, SUSTAINABILITY & CLIMATE CHANGE SCRUTINY COMMITTEE 7TH OCTOBER 2024

2024/25 QUARTER 1 - PERFORMANCE REPORT RELEVANT TO THIS SCRUTINY

This report shows the progress as at the end of Quarter 1 - 2024/25 of our deliverables (Actions and Measures) linked to the Corporate Strategy and our Well-being Objectives.

Corporate Strategy 2022-2027

| | |
|--------------|---|
| WBO 1 | Enabling our children and young people to have the best possible start in life (Start Well) |
| WBO1a | Thematic Priority: Healthy Lives – prevention /early intervention |
| WBO1b | Service Priority: Early years |
| WBO1c | Service Priority: Education |
| WBO 2 | Enabling our residents to live and age well (Live & Age Well) |
| WBO2a | Thematic Priority: Tackling Poverty |
| WBO2b | Service Priority: Housing |
| WBO2c | Service Priority: Social Care |
| WBO 3 | Enabling our communities and environment to be healthy, safe and prosperous (Prosperous Communities) |
| WBO3a | Thematic Priority: Economic Recovery and Growth |
| WBO3b | Thematic Priority: Decarbonisation & Nature Emergency |
| WBO3c | Thematic Priority: Welsh Language & Culture |
| WBO3d | Thematic Priority: Community Safety, Resilience and Cohesion |
| WBO3e | Service Priority: Leisure & Tourism |
| WBO3f | Service Priority: Waste |
| WBO3g | Service Priority: Highways & Transport |
| WBO 4 | To further modernise and develop as a resilient and efficient Council (Our Council) |
| WBO4a | Organisational Transformation - Overarching |
| WBO4b | Organisational Transformation - Efficiencies and Value for Money |
| WBO4c | Organisational Transformation - Income & Commercialisation |
| WBO4d | Organisational Transformation - Workplace |
| WBO4e | Organisational Transformation - Workforce |
| WBO4f | Organisational Transformation - Service Design & Improvement |
| WBO4g | Organisational Transformation - Customers & Digital Transformation |
| WBO4h | Organisational Transformation - Decarbonisation and Biodiversity |
| WBO4i | Organisational Transformation - Schools |
| 5 | Core Business Enablers |
| 5a | Information and Communication Technology (ICT) |
| 5b | Marketing & Media including customer services |
| 5c | Legal |
| 5d | Planning |
| 5e | Finance |
| 5f | Procurement |
| 5g | Internal Audit |
| 5h | People Management |
| 5i | Democratic Services |
| 5j | Policy & Performance |
| 5k | Electoral Services & Civil Registration |
| 5l | Estates & Asset Management |
| 5m | Risk Management |
| 5n | Business Support |

DETAILED REPORT ATTACHED?

YES

IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report:

Signed:

| | |
|--------------------|---|
| Jonathan Morgan | Head of Homes and Safer Communities |
| Simon Davies | Head of Economic Development & Property |
| Rhodri D Griffiths | Head of Place and Sustainability |
| Daniel John | Head of Environmental Infrastructure |
| Jackie Edwards | Business Improvement Manager |

| | | | | | | | |
|---|------------|-------------|-------------|------------------------|-----------------------|-----------------|--------------------------------|
| Policy, Crime & Disorder and Equalities | Legal | Finance | ICT | Risk Management Issues | Staffing Implications | Physical Assets | Bio-diversity & Climate Change |
| YES | YES | NONE | NONE | NONE | NONE | NONE | NONE |

1. Policy, Crime & Disorder and Equalities

The Well-being of Future Generations (Wales) Act 2015 requires public bodies *to take all reasonable steps to meet their Well-being Objectives*.

The **Local Government and Elections Wales Act 2021** places specific duties for the Council:

| Duty | Response |
|---|--|
| Duty to keep performance under review | We will maintain quarterly performance monitoring throughout the year. This report addresses this duty. |
| Duty to report on performance – based on self-assessment approach | We are addressing this duty in our Annual Report on our progress on our Corporate Strategy and Well-being Objectives and as part of our monitoring arrangements. We must self-assess the extent to which we are meeting our <i>'performance requirements'</i> : <ol style="list-style-type: none"> exercising our functions effectively. using our resources economically, efficiently and effectively. governance is effective for securing the above. |
| Duty to arrange a panel performance assessment | This duty came into force from May 2022. |
| Duty to respond to a panel performance assessment report | We must arrange for a panel to undertake an assessment, at least once during the period between two consecutive ordinary elections of councillors to the council, of the extent to which the council is meeting the performance requirements. |

2. Legal

In our published Well-being Statement, we are committed to monitor our Well-being Objective action plans.

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| CABINET MEMBER PORTFOLIO HOLDER(S) AWARE/CONSULTED | YES |
| Section 100D Local Government Act, 1972 – Access to Information | |
| List of Background Papers used in the preparation of this report: | |
| Title of Document | Locations that the papers are available for public inspection |
| Corporate Strategy 2022-2027 <i>Developing Carmarthenshire Together: One Council, One Vision, One Voice</i> | corporate-strategy-2022-27.pdf (gov.wales) |