

Health and Social Services Scrutiny Committee 17 October 2024

2024/25 Quarter 1 - Performance Report (01/04/24-30/06/24) relevant to this Scrutiny

Purpose:

To examine the report for monitoring purposes.

THE SCRUTINY COMMITTEE IS ASKED TO:

Review and assess the information contained in report and provide any recommendations, comments, or advice to the Cabinet Member and / or Director.

Reasons:

- Authorities are under a general duty to make arrangements to monitor performance.
- We need to demonstrate to citizens, members and regulators how performance is managed, and appropriate interventions implemented

CABINET MEMBER PORTFOLIO HOLDER:

Cllr Jane Tremlett Cabinet Member for Health & Social Services

Directorates:	Designations:	Tel Nos./ E-Mail Addresses:
Names of Heads of Service:		
Jan Coles	Head of Children & Family Services	JColes@cararthenshire.gov.uk
Chris Harrison	Head of Strategic Joint Commissioning (Pembrokeshire & Carmarthenshire)	Chris.harrison@pembrokeshire.gov.uk
Joanna Jones	Head of Integrated Services (joint appointment with Hywel Dda University Health Board)	JJones@cararthenshire.gov.uk
Avril Bracey	Head of Adult Social Care	ABracey@cararthenshire.gov.uk
Report Author:		
Silvana Sauro	Performance, Analysis & Systems Manager	SSauro@cararthenshire.gov.uk

EXECUTIVE SUMMARY

2024/25 Quarter 1 - Performance Report relevant to this Scrutiny.

BRIEF SUMMARY OF PURPOSE OF REPORT

This report shows the progress as at the end of Quarter 1 - 2024/25 of our deliverables (Actions and Measures) linked to the Corporate Strategy and our Well-being Objectives

Corporate Strategy 2022-2027	
WBO 1	Enabling our children and young people to have the best possible start in life (Start Well)
WBO1a	Thematic Priority: Healthy Lives – prevention /early intervention
WBO1b	Service Priority: Early years
WBO1c	Service Priority: Education
WBO 2	Enabling our residents to live and age well (Live & Age Well)
WBO2a	Thematic Priority: Tackling Poverty
WBO2b	Service Priority: Housing
WBO2c	Service Priority: Social Care
WBO 3	Enabling our communities and environment to be healthy, safe and prosperous (Prosperous Communities)
WBO3a	Thematic Priority: Economic Recovery and Growth
WBO3b	Thematic Priority: Decarbonisation & Nature Emergency
WBO3c	Thematic Priority: Welsh Language & Culture
WBO3d	Thematic Priority: Community Safety, Resilience and Cohesion
WBO3e	Service Priority: Leisure & Tourism
WBO3f	Service Priority: Waste
WBO3g	Service Priority: Highways & Transport
WBO 4	To further modernise and develop as a resilient and efficient Council (Our Council)
WBO4a	Organisational Transformation - Overarching
WBO4b	Organisational Transformation - Efficiencies and Value for Money
WBO4c	Organisational Transformation - Income & Commercialisation
WBO4d	Organisational Transformation - Workplace
WBO4e	Organisational Transformation - Workforce
WBO4f	Organisational Transformation - Service Design & Improvement
WBO4g	Organisational Transformation - Customers & Digital Transformation
WBO4h	Organisational Transformation - Decarbonisation and Biodiversity
WBO4i	Organisational Transformation - Schools
5	Core Business Enablers
5a	Information and Communication Technology (ICT)
5b	Marketing & Media including customer services
5c	Legal
5d	Planning
5e	Finance
5f	Procurement
5g	Internal Audit
5h	People Management
5i	Democratic Services
5j	Policy & Performance
5k	Electoral Services & Civil Registration
5l	Estates & Asset Management
5m	Risk Management
5n	Business Support

DETAILED REPORT ATTACHED?

YES

IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report:

Signed:

Jan Coles Head of Children and Families Services
 Chris Harrison Head of Strategic Joint Commissioning (Pembrokeshire and Carmarthenshire)
 Joanna Jones Head of Integrated Services (joint appointment with Hywel Dda University Health Board)
 Avril Bracey Head of Adult Social Care

Policy, Crime & Disorder and Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets	Bio- diversity & Climate Change
YES	YES	NONE	NONE	NONE	NONE	NONE	NONE

1. Policy, Crime & Disorder and Equalities

The Well-being of Future Generations (Wales) Act 2015 requires public bodies to *take all reasonable steps to meet their Well-being Objectives*.

The **Local Government and Elections Wales Act 2021** places specific duties for the Council:

Duty	Response
Duty to keep performance under review	We will maintain quarterly performance monitoring throughout the year. This report addresses this duty
Duty to report on performance – based on self-assessment approach	We are addressing this duty in our Annual Report on our progress on our Corporate Strategy and Well-being Objectives and as part of our monitoring arrangements. We must self-assess the extent to which we are meeting our ' <i>performance requirements</i> ': 1. exercising our functions effectively. 2. using our resources economically, efficiently and effectively. 3. governance is effective for securing the above.
Duty to arrange a panel performance assessment	This duty came into force from May 2022.
Duty to respond to a panel performance assessment report	We must arrange for a panel to undertake an assessment, at least once during the period between two consecutive ordinary elections of councillors to the council, of the extent to which the council is meeting the performance requirements.

2. Legal

In our published Well-being Statement, we are committed to monitor our Well-being Objective action plans.

CABINET MEMBER PORTFOLIO HOLDER(S) AWARE/CONSULTED	YES
Section 100D Local Government Act, 1972 – Access to Information	
List of Background Papers used in the preparation of this report:	
Title of Document	Locations that the papers are available for public inspection
Corporate Strategy 2022-2027 <i>Developing Carmarthenshire Together: One Council, One Vision, One Voice</i>	corporate-strategy-2022-27.pdf (gov.wales)