

ERW JOINT COMMITTEE 8 JULY 2021

ERW UPDATE, EVALUATION AND BUSINESS PLAN

PURPOSE:

To provide Joint Committee with an update on ERW evaluation of Business Plan 2020-21, and draft Business Plan April-August 2021.

RECOMMENDATIONS / KEY DECISIONS REQUIRED:

That the Joint Committee approve current Business Plan through to August 2021.

REASONS:

To ensure continued delivery of priorities in Business Plan for remainder of Business Plan period.

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**EXECUTIVE SUMMARY
ERW JOINT COMMITTEE
8 JULY 2021**

ERW UPDATE, EVALUATION AND BUSINESS PLAN

BRIEF SUMMARY OF PURPOSE OF REPORT

The purpose of this report is to provide members with an evaluation of ERW Central Team service in relation to the 2020-21 Business Plan and a draft Business Plan for delivery April-August 2021.

Also included within the report is:

- Business Plan Evaluation 2020/21
- Draft Business Plan April-August 2021

DETAILED REPORT ATTACHED?

Yes

IMPLICATIONS

Policy, Crime & Disorder and Equalities	Legal	Finance	Risk Management Issues	Staffing Implications
NONE	NONE	YES	YES	YES
<p>1. Finance All aspects of the BP have now been subject to financial planning with principal accountant, taking into account revised budget.</p>				
<p>2. Risk Management The report addresses elements connected to our risk management content with regard to delivery of business plan.</p>				
<p>3. Staffing Implications The report reflects current staffing levels and overall staff capacity.</p>				

CONSULTATIONS

N/A.

**Section 100D Local Government Act, 1972 – Access to Information
List of Background Papers used in the preparation of this report:
THESE ARE DETAILED BELOW**

Title of Document	File Ref No.	Locations that the papers are available for public inspection
N/A	N/A	N/A