

**ERW JOINT COMMITTEE  
 8 JULY 2021**

**ERW FINANCIAL UPDATE – OUTTURN 2020-21**

**PURPOSE:**

To present the Joint Committee with the financial outturn for 2020-21.

**RECOMMENDATIONS / KEY DECISIONS REQUIRED:**

The Joint Committee approves the ERW financial outturn for 2020-21.

**REASONS:**

Approval of the ERW financial outturn for 2020-21 will enable completion of the ERW Statement of Accounts for 2020-21.

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**EXECUTIVE SUMMARY  
ERW JOINT COMMITTEE  
8 JULY 2021**

**ERW FINANCIAL UPDATE – OUTTURN 2020-21**

**BRIEF SUMMARY OF PURPOSE OF REPORT**

To present the Joint Committee with the financial outturn for 2020-21:

- Central Team Budget
- Service Level Agreements
- Local Authority Contributions
- Grant Allocations
- Pupil Development Grant (PDG)
- Regional Consortia School Improvement Grant (RCSIG)
- Grants – Curriculum, Digital, Welsh, Leadership, Professional Learning, and Equity and Wellbeing
- Risks
- Reserves

**DETAILED REPORT ATTACHED?**

**YES**

**IMPLICATIONS**

Policy, Crime & Disorder and Equalities	Legal	Finance	Risk Management Issues	Staffing Implications
<b>NONE</b>	<b>NONE</b>	<b>YES</b>	<b>NONE</b>	<b>NONE</b>

**1. Finance**

The detailed report highlights financial risks for ERW.

**CONSULTATIONS**

N/A

**Section 100D Local Government Act, 1972 – Access to Information  
List of Background Papers used in the preparation of this report:  
THERE ARE NONE**