

PARTNERIAETH JOINT COMMITTEE

29 APRIL 2022

PARTNERIAETH UPDATE / DRAFT BUSINESS PLAN 2022-23

PURPOSE:

- **To update Partneriaeth Joint Committee on evaluation of the 2021-22 Business Plan.**
- **To provide Partneriaeth Joint Committee with a draft Business Plan 2022-23 and an update of current provision in Partneriaeth.**

RECOMMENDATIONS / KEY DECISIONS REQUIRED:

The Joint Committee notes the contents of the draft Business Plan 2022-23 as attached and that a final version will be brought back to Joint Committee for approval.

REASONS: To ensure delivery of regional priorities in line with RCSIG funding expectations.

Report Author:
Ian Altman

Designation:
Lead Officer, Partneriaeth

Tel No.

E. Mail:
ian.altman@partneriaeth.cymru



EXECUTIVE SUMMARY

PARTNERIAETH JOINT COMMITTEE

29 APRIL 2022

PARTNERIAETH UPDATE / BUSINESS PLAN 2022-23

BRIEF SUMMARY OF PURPOSE OF REPORT

Detailed evaluation of all areas of Business Plan 2021-22

As above - draft Business Plan included

DETAILED REPORT ATTACHED?

YES

IMPLICATIONS

Policy, Crime & Disorder and Equalities	Legal	Finance	Risk Management Issues	Staffing Implications
NONE	NONE	YES	YES	YES
Finance Lines in Business Plan are linked to indicative funding shared by Welsh Government – awaiting confirmation of budget.				
Risk Management The Business Plan includes areas related to the risk management process (TBC)				
Staffing Implications The Business Plan reflects the current capacity within the organisation and additional support will be discussed with Directors of Education when appropriate. Some funding lines may require additional capacity in the organisation.				



CONSULTATIONS

N/A

**Section 100D Local Government Act, 1972 – Access to Information
List of Background Papers used in the preparation of this report:
THESE ARE DETAILED BELOW**

Title of Document	File Ref No.	Locations that the papers are available for public inspection
N/A	N/A	N/A



Cyngor Sir Gâr
Carmarthenshire
County Council

