



**PARTNERIAETH  
JOINT COMMITTEE  
7 OCTOBER 2022**

**Partneriaeth Financial Report 2022-23 (August 2022)**

**PURPOSE:** To provide an update of the financial position of Partneriaeth at the end of August 2022

**RECOMMENDATIONS / KEY DECISIONS REQUIRED:**

The Partneriaeth Joint Committee note the budget monitoring report as at August 2022 and the projected outturn for 2022-23.

**REASONS:**

Compliance with Financial Regulations

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**EXECUTIVE SUMMARY  
PARTNERIAETH JOINT COMMITTEE  
7 OCTOBER 2022**

**Partneriaeth Financial Report 2022-23 (August 2022)**

**BRIEF SUMMARY OF PURPOSE OF REPORT**

To provide the Joint Committee with a financial update on the following

- Service Level Agreements
- LA Contributions
- Partneriaeth Outline Budget 2022-23
- Budget Monitoring – August 2022
- Grant Income for 2022-23
- Risks and Opportunities

**DETAILED REPORT ATTACHED?**

**YES**

**IMPLICATIONS**

Policy, Crime & Disorder and Equalities	Legal	Finance	Risk Management Issues	Staffing Implications
<b>NONE</b>	<b>NONE</b>	<b>YES</b>	<b>YES</b>	<b>NONE</b>

**1. Finance**

The financial implications are outlined in the report.

**2. Risk Management**

The key risks and opportunities are outlined in the report.

**CONSULTATIONS**

N/A

**Section 100D Local Government Act, 1972 – Access to Information**

**List of Background Papers used in the preparation of this report:**

**THESE ARE DETAILED BELOW**

Title of Document	File Ref No.	Locations that the papers are available for public inspection
N/A	N/A	N/A

