

CABINET/COUNCIL – FORWARD PLAN

FOR THE PERIOD 1 OCTOBER 2022 TO 29 DECEMBER 2023

Subject	Report Summary	Decision Making Body and Dates	Is Exempt?	Cabinet Member Portfolio Holder (if applicable)	Responsible Director Report Author
STATUTORY DIRECTOR OF SOCIAL CARE SERVICES' ANNUAL REPORT 2021/2	This is the annual report by the Director of Social Services on the performance of our Social Care Services in the county. It sets out the challenges of an unprecedented year due to COVID 19 and highlights those areas to be developed in the current year. It relates to performance for the year 2021/22.	Cabinet 17 Oct 2022	No	Cllr. Jane Tremlett, Cabinet Member	Director of Communities Jake Morgan, Director of Community Services jakemorgan@carmarthenshire.gov.uk
POST 16 REVIEW INCLUDING VOCATIONAL QUALIFICATIONS AND THOSE NOT IN EDUCATION, EMPLOYMENT AND TRAINING (NEETs)		Cabinet 17 Oct 2022	No	Cabinet Member for Education and Welsh Language	Director of Education & Children Aeron Rees, Head of Curriculum and Wellbeing jarees@carmarthenshire.gov.uk
APPROVAL OF	This Strategy has been produced in	Cabinet	No	Cllr. Jane Tremlett,	Director of

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THE WEST WALES CARE PARTNERSHIP'S	partnership between officers of the 3 Local Authorities, the Health Board and third sector partners as well as people living with dementia, their carers, and family members. It supports several key objectives within the Corporate Plan, and our wellbeing objective to 'support older people to age well and maintain dignity and independence in their later years', and its approval will enable us to deliver services in line with the needs of our community.	17 Oct 2022		Cabinet Member	Communities Alex Williams (Head of Integrated Services), Head of Integrated Services AlexWilliams@car marthenshire.gov.uk
POPULATION NEEDS ASSESSMENT & MARKET STABILITY REPORT	Under Part 2 of the Social Services and Wellbeing (Wales) Act 2014, the Health Board and Local Authorities are required to produce a Population Assessment. This work is undertaken through the Regional Partnership Board (RPB) and is co-ordinated by the West Wales Care Partnership Team. This work has been overseen by the Regional Commissioning Programme Group with oversight and scrutiny from all partners. Regular updates have been provided to the Regional Partnership Board. These reports will	Cabinet 17 Oct 2022	No	Cllr. Jane Tremlett, Cabinet Member	Director of Communities Kelvin Barlow, Senior Manager- Complex Needs and Transition KelvinBarlow@car marthenshire.gov.uk

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	inform the West Wales Area Plan and in turn inform regional and local, commissioning intentions.				
2022 SANDBAG POLICY	<p>The CCC sandbag policy has been in place for many years without significant change. However, with increased intensity and frequency of storms and increased flooding, in combination with budget constraints and staffing pressures comes a need for Council policies to adapt and be amended accordingly.</p> <p>As such, in line with new research, best practice, flood risk management national policy and our own better ways of working a new sandbag policy has been developed. The new policy seeks to empower and educate Carmarthenshire's residents with regards to flood risk management while clearly conveying our priorities and the standards of service that we can provide.</p> <p>The policy therefore combines advice on sandbags as per the old policy (chapter 2) with information on sandbag alternatives (chapter 3).</p> <p>The new policy document starts practical steps that property owners can implement to manage their own flood risk and finishes by clarifying how and which RMA they can report flooding to.</p>	Cabinet 31 Oct 2022	No	Cabinet Member for Transport, Waste and Infrastructure Services	Director of Environment Ben Kathrens, Flood Defence and Coastal Protection Manager BKathrens@carmarthenshire.gov.uk

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IMPLICATIONS OF THE RENTING HOMES (WALES) ACT 2016	To raise awareness of the Act and its implications. The Act will replace the different tenancy and licence types that currently exist with just two types of 'occupation contract' - one for the private rented sector and one for the social rented sector.	Cabinet 31 Oct 2022	No	Deputy Leader and Cabinet Member for Homes	Director of Communities Jonathan Morgan, Head of Homes & Safer Communities JMorgan@car-marth-enshire.gov.uk
PERFORMANCE MANAGEMENT QUARTER 1 2022/23(1 APRIL TO 30 JUNE 2022)	Authorities are under a general duty to make arrangements to monitor performance. We need to demonstrate to citizens, members and regulators how performance is managed, and appropriate interventions implemented	Cabinet 31 Oct 2022	No	Cabinet Member for Organisation & Workforce	Chief Executive Nicola Evans, Business Support Manager njevans@car-marth-enshire.gov.uk
CAPITAL PROGRAMME 2022/23 UPDATE	To provide an update of the latest budgetary position for the 2022/23 capital programme, as at the 31st August 2022.	Cabinet 14 Nov 2022	No	Cabinet Member for Resources	Director of Corporate Services Randal Hemingway, Head of Financial Services RHemingway@car-marthenshire.gov.uk
COUNCIL'S REVENUE	To provide the Cabinet with an update on the latest budgetary position as at 31st	Cabinet 14 Nov 2022	No	Cabinet Member for Resources	Director of Corporate Services

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BUDGET MONITORING REPORT	August 2022, in respect of 2022/23.				Randal Hemingway, Head of Financial Services RHemingway@car-marthenshire.gov.uk
MID-YEAR TREASURY MANAGEMENT AND PRUDENTIAL INDICATOR REPORT 1ST APRIL 2022 TO 30TH SEPTEMBER 2022	To provide members with an update on the treasury management activities from 1st April 2022 to 30th September 2022	Cabinet 28 Nov 2022	No	Cabinet Member for Resources	Director of Corporate Services Anthony Parnell, Treasury & Pension Investments Manager aparnell@car-marthenshire.gov.uk
HAMP ANNUAL REPORT	<p>The Annual Report provides an update on the condition and performance of the highway network together with related financial information.</p> <p>The report includes road condition forecasts for investment scenarios together with detailed information on carriageway condition trend analysis, highway structures and public lighting.</p>	Cabinet 14 Nov 2022	No	Deputy Leader and Cabinet Member for Homes, Cabinet Member for Transport, Waste and Infrastructure Services	Director of Environment Richard Waters, Highways and Transportation Services Manager RWaters@car-marthenshire.gov.uk

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	Report normally presented to Scrutiny Committee				
HAMP MAINTENANCE MANUAL	<p>The Maintenance Manual is being developed as a portfolio of individual highway maintenance and management policies adopting a risk-based approach and according with a national code of practice.</p> <p>The topic being brought forward covers the management of highway drainage.</p>	Cabinet 14 Nov 2022	No	Deputy Leader and Cabinet Member for Homes, Cabinet Member for Transport, Waste and Infrastructure Services	Director of Environment Richard Waters, Highways and Transportation Services Manager RWaters@carmarthenshire.gov.uk
SECOND DEPOSIT REVISED LDP	To consider and approve for public consultation the content of the second Deposit Revised Local Development including: the written statement (strategic and specific policies); and, the Inset Maps setting out the location and type of developments for the period through to 2033 as well as environmental proposals and other constraints.	Cabinet 14 Nov 2022	No	Cabinet Member for Rural Affairs and Planning Policy	Director of Environment Ian R Llewelyn, Forward Planning Manager IRLlewelyn@carmarthenshire.gov.uk
LEISURE STRATEGY	To consult on the content of a new 10-year Leisure, Culture and Outdoor Recreation Strategy for the County	Cabinet 28 Nov 2022	No	Cllr. Gareth John, Cabinet Member	Director of Communities Ian Jones, Head of Leisure IJones@carmarthenshire.gov.uk

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HIGHWAY DRAINAGE DESIGN GUIDE	Supplementary design guidance for developers proposing to connect surface water drainage outfalls from new developments into the highway drainage system. Guide also sets out charges for assessing applications and connection fees.	Cabinet 28 Nov 2022	No	Deputy Leader and Cabinet Member for Homes, Cabinet Member for Transport, Waste and Infrastructure Services	Director of Environment Steve Pilliner, Head of Transportation & Highways SGPilliner@carmarthenshire.gov.uk
RECLASSIFICATION OF THE A476 CROSS HANDS	Following completion of the Cross Hands Economic Link Road planned for September 2022 it is proposed that the new road will be classified as the A476 and a section of the existing A476 be given a B road classification. Other minor modifications are also included.	Cabinet 28 Nov 2022	No	Cabinet Member for Transport, Waste and Infrastructure Services	Director of Environment Steve Pilliner, Head of Transportation & Highways SGPilliner@carmarthenshire.gov.uk
CARMARTHENSHERE COUNTY COUNCIL'S STRATEGY FOR TREES AND WOODLAND	The strategy reflects CCC's responsibilities for trees and woodlands. It sets out how CCC manages the trees and woodlands for which it is responsible, where and why it would like to plant more trees and woodland, and the steps it can take to do this.	Cabinet 28 Nov 2022	No	Deputy Leader and Cabinet Member for Homes, Cabinet Member for Climate Change, Decarbonisation and Sustainability	Director of Environment Rhodri Griffiths, Head of Place and Sustainability RDGriffiths@carmarthenshire.gov.uk
CARMARTHENSHERE COUNTY COUNCIL'S	Under the Local Government (Wales) Measure 2009 we must publish an Annual Report on past performance by the end of	Cabinet 12 Dec 2022	No	Leader of the Council	Chief Executive Nicola Evans, Business Support

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ANNUAL REPORT FOR 2021/22	October each year. Under the Well-being of Future Generations (Wales) Act 2015 we are required to publish an Annual Report on our Well-being Objectives. This report meets both these requirements in one document.				Manager njevans@car-marth-enshire.gov.uk
HOUSING SUPPORT PROGRAMME (HSP) STRATEGY 2022-26	This strategy sets out our priorities and those of our partner agencies for homelessness prevention, homelessness relief and housing related support services over the coming four years (2022-26) to support our most vulnerable citizens to live as part of their communities.	Cabinet 12 Dec 2022	No	Deputy Leader and Cabinet Member for Homes	Director of Communities Christine Harrison, Head of Strategic Joint Commissioning Chris.harrison@pe-mbroke-shire.gov.uk
CORPORATE STRATEGY	To update our Corporate Strategy and Well-being Objectives	Cabinet 12 Dec 2022	No	Leader of the Council	Chief Executive Nicola Evans, Business Support Manager njevans@car-marth-enshire.gov.uk
COUNCIL TAX BASE 2023/24	For Cabinet to consider the Tax Base calculations and determine the Tax Base in respect of the financial year 2023-24	Cabinet 12 Dec 2022	No	Cabinet Member for Resources	Director of Corporate Services Ann Thomas, Revenue Services Manager
ALTERNATIVE	The purpose of this report is to review	Cabinet	No	Cabinet Member for	Director of

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OUTDOOR EDUCATION OFFER	Carmarthenshire County Council's current Outdoor Education offer and to explore options for a re-modelled service within existing resources.	12 Dec 2022		Regeneration, Leisure, Culture & Tourism	Communities Ian Jones, Head of Leisure IJones@carmarthenshire.gov.uk
COUNCIL TAX REDUCTION SCHEME	The report seeks formal adoption of the Council Tax Reduction Scheme for 2023/24	Cabinet 12 Dec 2022	No	Cabinet Member for Resources	Director of Corporate Services Ann Thomas, Revenue Services Manager
ELECTRIC VEHICLE CHARGING INFRASTRUCTURE STRATEGY, TWELVE MONTH REVIEW	The report provides an update on progress with the Electric Vehicle Charging Infrastructure Strategy.	Cabinet 12 Dec 2022	No	Cabinet Member for Transport, Waste and Infrastructure Services	Director of Environment Steve Pilliner, Head of Transportation & Highways SGPilliner@carmarthenshire.gov.uk
WASTE STRATEGY	This report covers detailed policies implement within the strategic and operational functions of service in line with the interim (2022/2023) kerbside waste changes. Placing into context the impending changes following the 2021-2025 waste strategy showing the planned path to improve recycling rates and adopt Welsh Government kerbside sort in Carmarthenshire.	Cabinet 12 Dec 2022	No	Cabinet Member for Transport, Waste and Infrastructure Services	Director of Environment Daniel John, Environmental Services Manager DWJohn@carmarthenshire.gov.uk

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SECTION 106 (PLANNING OBLIGATIONS) - UPDATE	<p>The provides an update on the collection and use of planning obligations (often referred to as s106 agreements and/or developer contributions) in mitigating the impacts arising from development.</p> <p>It updates on the monies held and committed - the income and expenditure and monies available, as well as the current processes</p>	Cabinet 12 Dec 2022	No	Cabinet Member for Rural Affairs and Planning Policy	Director of Environment Rhodri Griffiths, Head of Place and Sustainability RDGriffiths@carma rthenshire.gov.uk
CWM BUSINESS PLAN & PROGRESS REPORT	This report presents the annual business plan of CWM Environmental, setting the annual actions and objectives and the progress the company has made	Cabinet 16 Jan 2023	No	Deputy Leader and Cabinet Member for Homes, Cabinet Member for Transport, Waste and Infrastructure Services	Director of Environment Daniel John, Environmental Services Manager DWJohn@carmarthenshire.gov.uk
Performance management Quarter 2 2022/23(1 July to 30 September 2022)	<p>Authorities are under a general duty to make arrangements to monitor performance.</p> <p>We need to demonstrate to citizens, members and regulators how performance is managed, and appropriate interventions implemented</p>	Cabinet 16 Jan 2023	No	Cabinet Member for Organisation & Workforce	Chief Executive Noelwyn Daniel, Head of ICT and Corporate Policy ndaniel@carmarthenshire.gov.uk
REVENUE	To provide the Cabinet with an overview of	Cabinet	No	Cllr. Alun Lenny, Cabinet	Director of

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BUDGET STRATEGY 2023/24 TO 2025/26	the budget issues and outlook for the forthcoming years	16 Jan 2023		Member	Corporate Services Randal Hemingway, Head of Financial Services RHemingway@car-marthenshire.gov.uk
FIVE YEAR CAPITAL PROGRAMME (COUNCIL FUND) – 2023/24 TO 2027/28	To enable the authority to agree a five-year capital programme 2023/24 to 2027/28	Cabinet 16 Jan 2023	No	Cllr. Alun Lenny, Cabinet Member	Director of Corporate Services Chris Moore, Director of Corporate Services cmoore@carmarthen-shire.gov.uk
SELF-EVALUATION AND SCHOOL DATA	Self-evaluation is integral to the business planning process. ECS has modified its approach by triangulating judgements from a wider range of perspectives	Cabinet 16 Jan 2023	No	Cabinet Member for Education and Welsh Language	Director of Education & Children Aeron Rees, Head of Curriculum and Wellbeing jarees@carmarthen-shire.gov.uk
SUPPORT FOR CURRICULUM DEVELOPMENT ACROSS THE SCHOOLS IN	This report provides an overview of the support offered to our schools in relation to the implementation of the Curriculum for Wales, from Partneriaeth and the Education and Children's services	Cabinet 16 Jan 2023	No	Cabinet Member for Education and Welsh Language	Director of Education & Children Elin Forsyth, Principal Challenge

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CARMARTHENSHIRE – PARTNERIAETH AND THE EDUCATION AND CHILDREN'S SERVICES DEPARTMENT.	department. In addition, the report outlines the impact of this support and the effective practice that is developing within the authority.				Advisor EMForsyth@carmarthenshire.gov.uk
CAPITAL PROGRAMME 2022/23 UPDATE	To provide an update of the latest budgetary position for the 2022/23 capital programme, as at the 31st October 2022.	Cabinet 16 Jan 2023	No	Cabinet Member for Resources	Director of Corporate Services Randal Hemingway, Head of Financial Services RHemingway@carmarthenshire.gov.uk
COUNCIL'S REVENUE BUDGET MONITORING REPORT	To provide the Cabinet with an update on the latest budgetary position as at 31st October 2022, in respect of 2022/23.	Cabinet 16 Jan 2023	No	Cabinet Member for Resources	Director of Corporate Services Randal Hemingway, Head of Financial Services RHemingway@carmarthenshire.gov.uk
CONSERVATION	This report sets out the work being	Cabinet	No	Cabinet Member for	Director of

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AREA APPRAISALS	<p>undertaken to review ten designated Conservation Areas across the County. It identifies the outcome of the review and the subsequent consultation exercise including on the:</p> <ul style="list-style-type: none"> • A character appraisal; • A boundary review and • A management plan. <p>The report in setting out the above identifies the outcome of the public consultation exercise and the next steps including the processes required to amend any of the Conservation Area designations.</p>	16 Jan 2023		Rural Affairs and Planning Policy	Environment Rhodri Griffiths, Head of Place and Sustainability RDGriffiths@carma rthenshire.gov.uk
WG SPEED LIMIT CHANGES IN LEGISLATION (20MPH)	<p>Welsh Government will introduce new legislation in September 2023 to reduce the mandatory speed limit on restricted (street lit) roads from 30mph to 20mph.</p> <p>The report provides an update on preparations for the new legislation</p>	Cabinet 16 Jan 2023	No	Cabinet Member for Transport, Waste and Infrastructure Services	Director of Environment Richard Waters, Highways and Transportation Services Manager RWaters@carmarthenshire.gov.uk
EQUESTRIAN STRATEGY	The Carmarthenshire Rights of Way Improvement Plan (ROWIP) 2019-2029 has been produced and published in accordance with section 60 of the Countryside and Rights of Way (CROW) Act (2000).	Cabinet 13 Feb 2023	No	Cabinet Member for Transport, Waste and Infrastructure Services	Director of Environment Steve Pilliner, Head of Transportation & Highways SGPilliner@carmart

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	<p>The ROWIP details Carmarthenshire’s plan for the strategic management, development, and improvement of the County’s Public Rights of Way network up until 2029.</p> <p>During consultation with the Local Access Forum, The Forum identified a need for the local authority to commit to producing a Carmarthenshire Equestrian Strategy to recognise the access opportunities and challenges for horse riding and carriage driving across the County.</p> <p>An Equestrian Strategy to ‘promote and develop an accessible network for equestrian use’ has therefore been published in the Carmarthenshire Rights of Way Improvement Plan 2019-2029.</p> <p>The report sets out the proposal to adopt an Equestrian Strategy for Carmarthenshire.</p>				henshire.gov.uk
PUBLIC SPACE PROTECTION ORDER - ENHANCEMENT ON DOG RELATED CONTROLS	The report sets out the results of an engagement exercise undertaken on the potential options of enhanced Public Space Protection Orders for the control of dogs within Carmarthenshire.	Cabinet 30 Jan 2023	No	Cabinet Member for Transport, Waste and Infrastructure Services	Director of Environment Daniel John, Environmental Services Manager DWJohn@carmarthenshire.gov.uk

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GRAFFITI POLICY	This policy outlines the process in dealing with graffiti on public and private land. Covering a coordinated approach regarding graffiti on public land, council buildings and on private land where graffiti has a visual impact on public space. Prioritisation of graffiti removal, methods, timeframe and barriers for removal are detailed.	Cabinet 30 Jan 2023	No	Deputy Leader and Cabinet Member for Homes, Cabinet Member for Transport, Waste and Infrastructure Services	Director of Environment Daniel John, Environmental Services Manager DWJohn@car-marthenshire.gov.uk
HOUSING REVENUE ACCOUNT BUSINESS PLAN 2023-2026	The HRA Business plan sets out our priorities and activities for new and existing council homes for the next three years. It also sets our capital and revenue budgets and confirms rental levels for tenants.	Cabinet 20 Feb 2023	No	Deputy Leader and Cabinet Member for Homes	Director of Communities Rachel Davies, Strategic Housing Delivery Manager RaMDavies@car-marthenshire.gov.uk
FIVE YEAR CAPITAL PROGRAMME (COUNCIL FUND) – 2023/24 TO 2027/28	To enable the authority to agree a five-year capital programme 2023/24 to 2027/28	Cabinet 20 Feb 2023	No	Cllr. Alun Lenny, Cabinet Member	Director of Corporate Services Randal Hemingway, Head of Financial Services RHemingway@car-marthenshire.gov.uk

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TREASURY MANAGEMENT AND PRUDENTIAL INDICATOR REPORT 1ST APRIL 2022 TO 31ST DECEMBER 2022	To provide members with an update on the treasury management activities from 1st April 2022 to 31st December 2022	Cabinet 27 Feb 2023	No	Cabinet Member for Resources	Director of Corporate Services Anthony Parnell, Treasury & Pension Investments Manager aparnell@carmarthenshire.gov.uk
COUNCIL'S REVENUE BUDGET MONITORING REPORT	To provide the Cabinet with an update on the latest budgetary position as at 31st December 2022, in respect of 2022/23.	Cabinet 27 Feb 2023	No	Cabinet Member for Resources	Director of Corporate Services Randal Hemingway, Head of Financial Services RHemingway@car-marthenshire.gov.uk
TREASURY MANAGEMENT POLICY AND STRATEGY 2023-2024	That Council formally approves the Treasury Management Policy and Strategy for 2021-22 and recommendations therein. That Council formally approves the Treasury Management Indicators, Prudential Indicators, the MRP Statement, the Investment Strategy and recommendations therein.	Cabinet 27 Feb 2023	No	Cabinet Member for Resources	Director of Corporate Services Anthony Parnell, Treasury & Pension Investments Manager aparnell@carmarthenshire.gov.uk

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BUSINESS RATES – RETAIL, LEISURE AND HOSPITALITY RATES RELIEF SCHEME 2023/24	To consider the adoption of a rate relief scheme being made available to billing authorities by Welsh Government for 2023/24	Cabinet 13 Mar 2023	No	Cabinet Member for Resources	Director of Corporate Services Ann Thomas, Revenue Services Manager
REVENUE BUDGET STRATEGY 2023/24 TO 2025/26	To enable the Authority to set its Revenue Budget for the Council Fund and resultant Council Tax for 2023/24.	Cabinet 20 Feb 2023 Council 1 March 2023	No	Cllr. Alun Lenny, Cabinet Member	Director of Corporate Services Randal Hemingway, Head of Financial Services RHemingway@car-marthenshire.gov.uk
TENANT COMPENSATION POLICY	The report sets out our approach to when it may be appropriate to compensate a tenant who has suffered loss or inconvenience due to service failure. The policy will guide officers when dealing with council tenants ensuring a consistent approach.	Cabinet 27 Feb 2023	No	Deputy Leader and Cabinet Member for Homes	Director of Communities Jonathan Morgan, Head of Homes & Safer Communities JMorgan@car-marthenshire.gov.uk
TENANT	Occasionally it may be necessary to	Cabinet	No	Deputy Leader and	Director of

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RECHARGE POLICY	<p>recharge a tenant for work that we have carried out to the property which was the tenant responsibility under the tenancy agreement.</p> <p>The policy will guide officers when dealing with council tenant recharges, ensuring a consistent approach.</p>	27 Feb 2023		Cabinet Member for Homes	<p>Communities Jonathan Morgan, Head of Homes & Safer Communities JMorgan@carmarthenshire.gov.uk</p>
CAPITAL PROGRAMME 2022/23 UPDATE	To provide an update of the latest budgetary position for the 2022/23 capital programme, as at the 31st December 2022.	Cabinet 27 Mar 2023	No	Cabinet Member for Resources	<p>Director of Corporate Services Randal Hemingway, Head of Financial Services RHemingway@carmarthenshire.gov.uk</p>
CARMARTHENSHERE'S SUSTAINABLE COMMUNITIES FOR LEARNING (CSCfL)	<p>To provide Cabinet with an updated CSCfL (formerly known as Modernising Education Programme (MEP)) as the long-term strategy and investment plan for schools.</p> <p>The plan will be brought forward following extensive consultation with stakeholders.</p>	Cabinet 27 Mar 2023	No	Cabinet Member for Education and Welsh Language	<p>Director of Education & Children Simon Davies, Head of Access to Education sidavies@carmarthenshire.gov.uk</p>
THE EDUCATION AND CHILDREN'S	This report outlines the range of differentiated support provided to our	Cabinet 27 Mar 2023	No	Cabinet Member for Education and Welsh	Director of Education &

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SERVICES STRATEGY FOR SUPPORTING OUR SCHOOLS AND SPECIALIST SETTINGS, INCLUDING THOSE THAT ARE MOST CHALLENGED.	schools, PRUs and specialist settings ensuring that leaders, teachers and teaching assistants access the necessary support to ensure that all pupils progress and thrive.			Language	Children Elin Forsyth, Principal Challenge Advisor EMForsyth@carma rthenshire.gov.uk
AN EVALUATION OF ESTYN INSPECTIONS ACROSS CARMARTHENSHIRE SCHOOLS, PUPIL REFERRAL UNITS AND SPECIALIST SETTINGS.	This report provides an evaluation of Estyn inspections over the last five years, outlining the strengths of our schools, PRUs and specialist settings, as well as providing an overview of recommendations for improvement. In addition, the report outlines how the ECS department supports schools both pre and post Estyn inspections to ensure that all of our learners' progress and thrive.	Cabinet 11 Apr 2023	No	Cabinet Member for Education and Welsh Language	Director of Education & Children Elin Forsyth, Principal Challenge Advisor EMForsyth@carma rthenshire.gov.uk
ANNUAL REPORT FOR THE WELSH IN EDUCATION STRATEGIC PLAN (WESP)	The Carmarthenshire 2022-32 WESP became operative on 1.9.22. The Local Authority is required to submit an annual progress report to Welsh Government. It's deemed pertinent to present this report to the Scrutiny process prior to WG submission.	Cabinet 17 Jul 2023	No	Cabinet Member for Education and Welsh Language	Director of Education & Children Aeron Rees, Head of Curriculum and Wellbeing jarees@carmarthen shire.gov.uk

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ANNUAL TREASURY MANAGEMENT AND PRUDENTIAL INDICATOR REPORT 2022-2023	To provide members with an update on the treasury management activities for 2022-2023	Cabinet 4 Sep 2023	No	Cabinet Member for Resources	Director of Corporate Services Anthony Parnell, Treasury & Pension Investments Manager aparnell@car-marthenshire.gov.uk
CAPITAL PROGRAMME 2022/23 UPDATE	To provide an update of the latest budgetary position for the 2022/23 capital programme, as at the 31st December 2022.	Cabinet 27 Nov 2023	No	Cabinet Member for Resources	Director of Corporate Services Randal Hemingway, Head of Financial Services RHemingway@car-marthenshire.gov.uk